

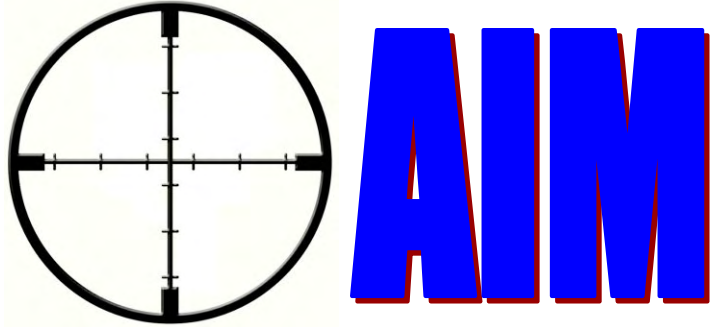
Spokane Police Department
Accountability Information Management

Monthly Report
For
August 2009



SERVICE PRIDE DEDICATION





Spokane Police Department **Accountability Information Management**

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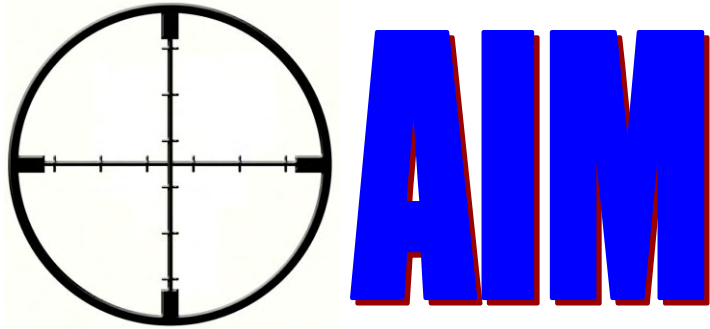
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Spokane Police Department
Accountability Information Management

Monthly Performance Metrics & Analysis

Department Business Practices &
Statistical Analysis
Unit Metrics
Crime Trends



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Spokane Police Department Accountability Information Management

Department Business Practices &
Statistical Analysis



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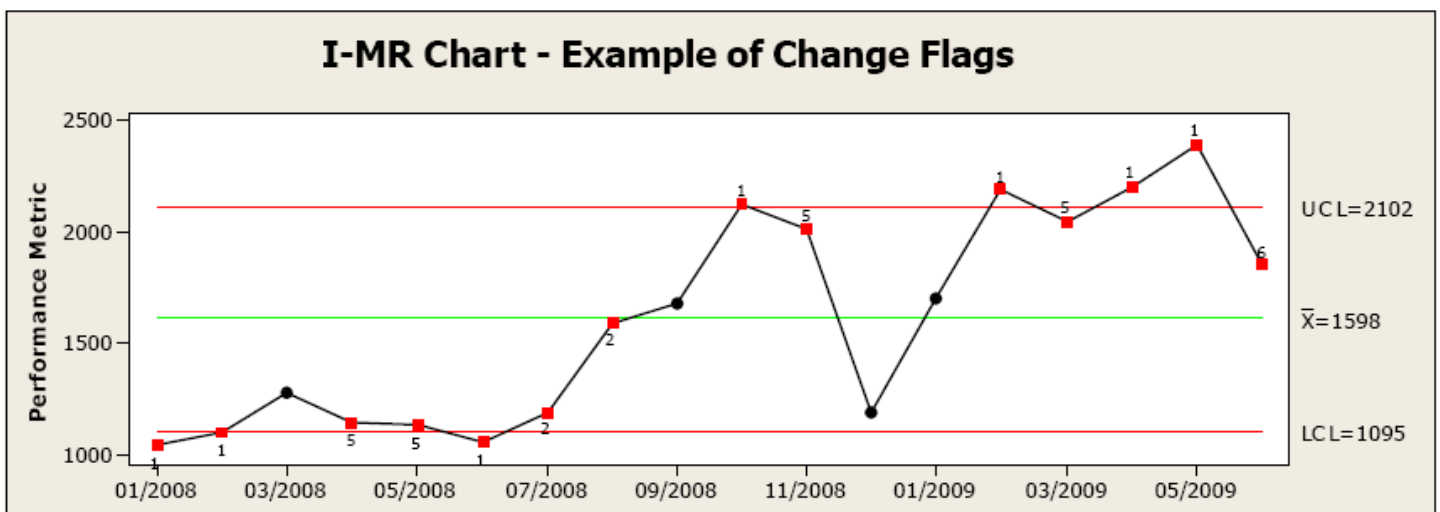


AIM Statistical Analysis for August 2009

Every month, the performance metrics for the various units of SPD will be analyzed to determine if there has been any statistical change in performance. This analysis will be conducted using software¹; if a unit's metrics show no change, it will simply be noted there was no change. However, if a change was noted, the graph will be attached along with a brief description of the metric in question. If a reason for the change is known, it will be noted. If the reason for change is unknown, further follow-up will be needed; results of that follow-up will be published the following month.

Analysis Interpretation

The statistical software uses graphs to indicate when a statistical change has occurred. It flags that change with a red box and a corresponding number. Please use the following graph as reference for a translation of the various numbers and what they mean.



The green line indicates the average over the time frame displayed for the data set being measured. The two red lines represent three standard deviations both below and above the average. It is normal to have fluctuation over time; in general, a single data point within three standard deviations would be considered normal change (unless otherwise indicated).

Please reference the following for an explanation of what the different numbered flags represent:

1. One data point over three standard deviations from the average;
2. Seven data points in a row on one side of average (over or under);
3. Six data points in a row, either increasing or decreasing;
4. Fourteen data points, alternating up and down;
5. Two out of three data points in a row are above/below two standard deviations from average;
6. Four out of five data points in a row are above/below one standard deviation from average;
7. Fifteen data points in a row within one standard deviation from average;
8. Eight data points in a row above/below one standard deviation from average.

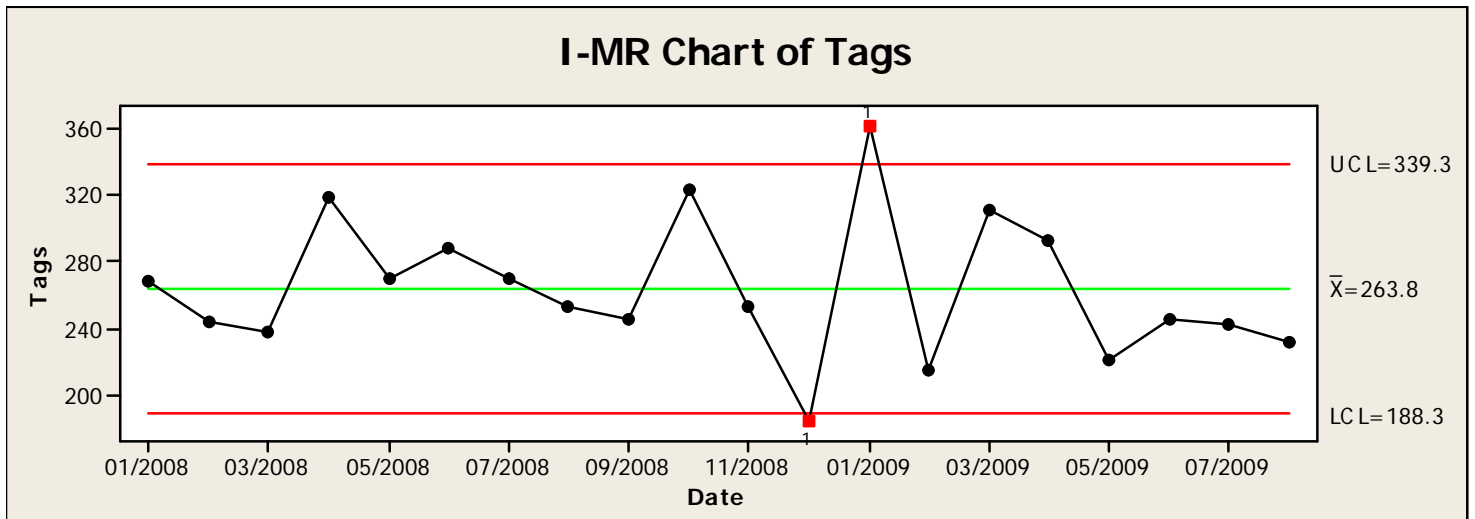
¹ Minitab

AIM Statistical Analysis for August 2009

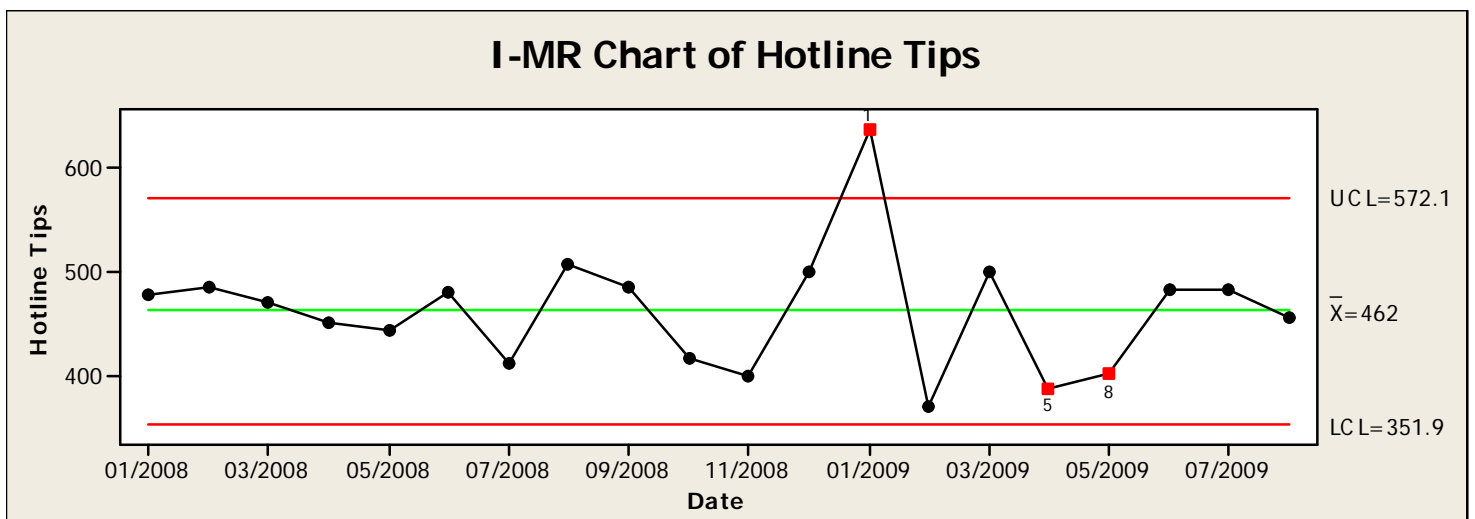
Operations Bureau

Abandoned Auto

Two changes were noted for this unit's *Tags* performance metric. Two flags occurred in December 2008 and January 2009, each for being three standard deviations from average. This change was most likely due to the significant snow storms of December 2008. Tagging cars buried under snow would not have occurred in December, causing the below normal data. However, response would have increased above normal in January, both to pick-up the lag from December as well as remove any cars abandoned due to the snow. Further explanation is not needed.

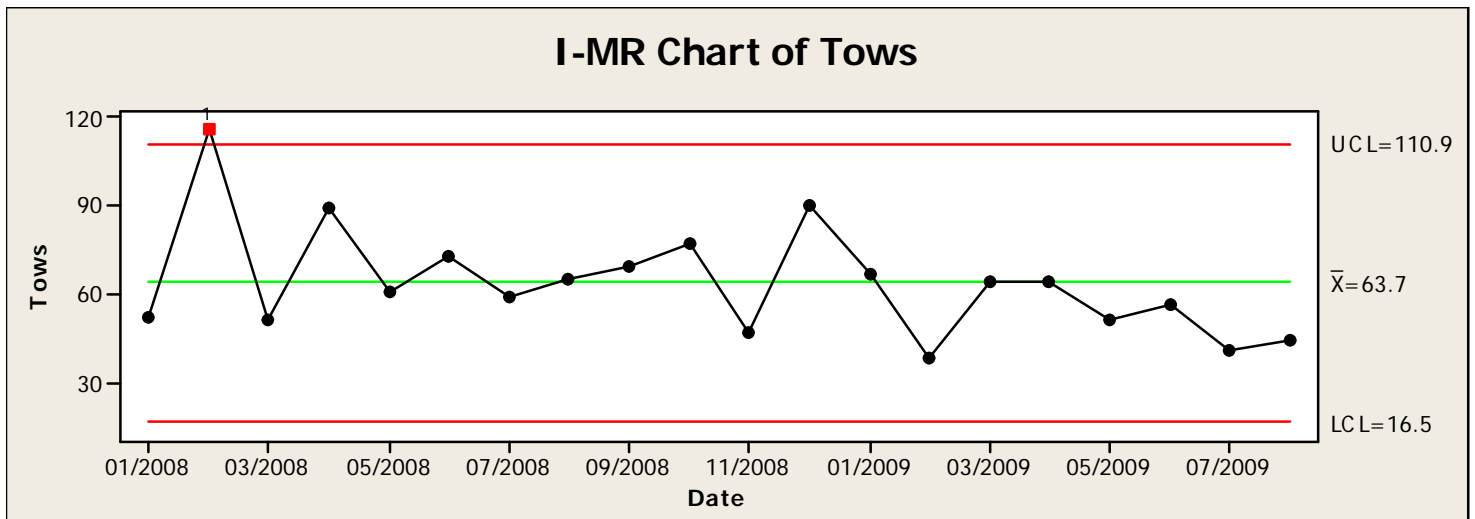


Three changes were noted for this unit's *Hotline Tips* performance metric as well. The January 2009 change was for three standard deviations above average; again, this can be attributed to the record December 2008 snowfall. Two more flags occurred in April and May 2009. The April 2009 flag indicates both February and April 2009 were two standard deviations below normal; there is no explanation at this time and further follow-up is needed. The May 2009 flag indicates 8 data points in a row exceed one standard deviation from average. This flag is most likely influenced by the January 2009 data set; at this time, no further explanation is warranted.



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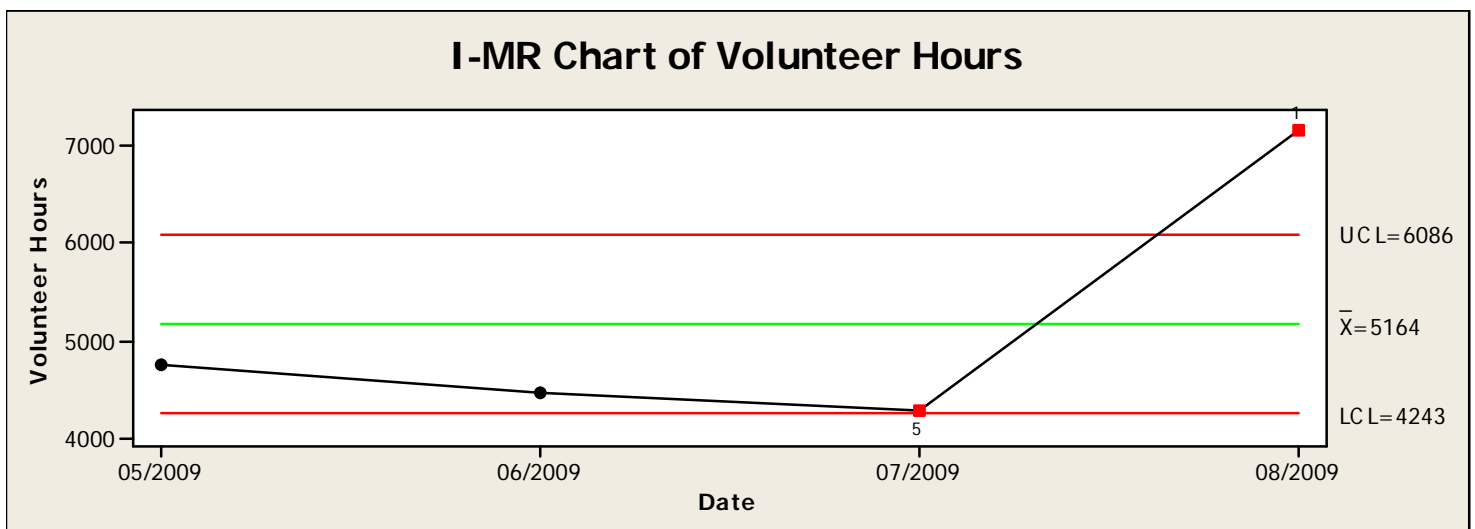
Finally, one change was noted this unit's *Tows* performance metric as well. In February 2008, the data point was three standard deviations from average. No known reason for this anomaly, but based on the date of this data and the return to normal, no further explanation is warranted.



No follow-up from prior month; [follow-up is needed on Hotline Tips for April 2009 flag.](#)

Community & Volunteer Services

Two changes were noted for this unit's *Volunteer Hours* performance metric. Since this unit only has four months of data to analyze, there is limited historical data for analysis. Therefore, further explanation is not warranted at this time. The July 2009 flag can be attributed to this lack of data; the August 2009 flag for data three standard deviations from average knocked the entire data set out of proportion. This July data is due to more volunteer hours reported for the explorers and co-ops. [Reasons for this increase are unknown.](#)



AIM Statistical Analysis for August 2009

No follow-up from prior month; follow-up for *Volunteer Hours* for July 2009 flag would be beneficial, but is not required due to limited data set.

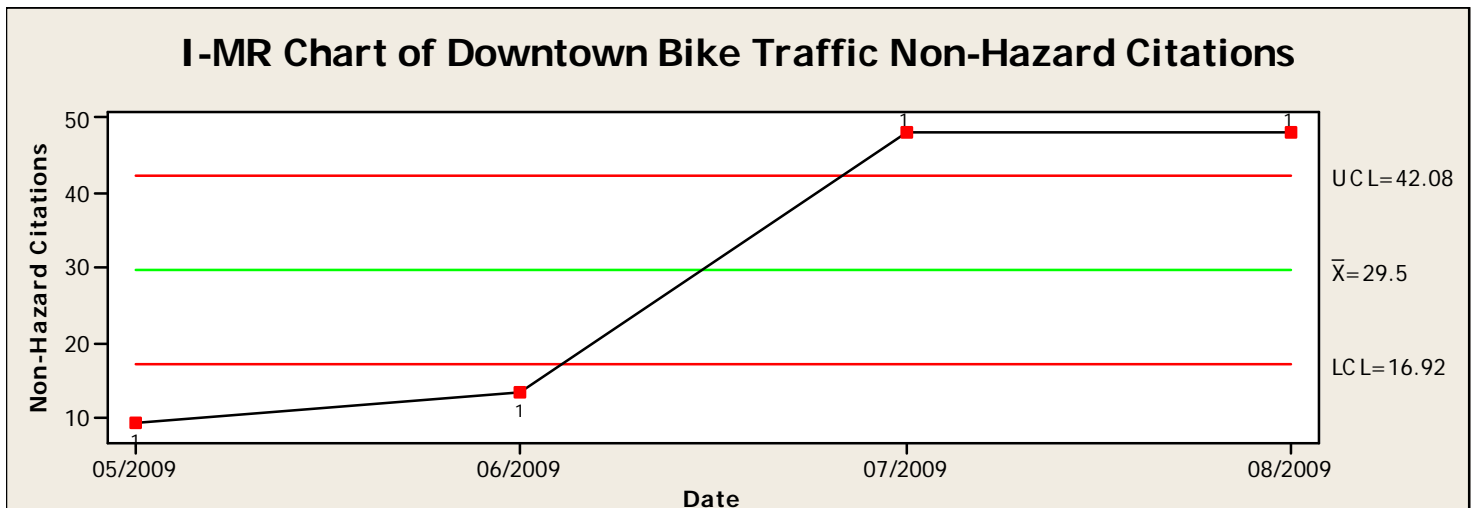
Dignitary Protection

No change in performance metrics.

No follow-up from prior month.

Downtown Bike Patrol

Four changes were noted for this unit's *Traffic Non-Hazardous Citations* performance metric. All four data points were over three standard deviations from average. This is most likely due to the limited amount of data collected; at this time, further analysis is not warranted.



No follow-up from prior month.

Explosive Disposal Unit

No change in performance metrics.

No follow-up from prior month.

Fleet

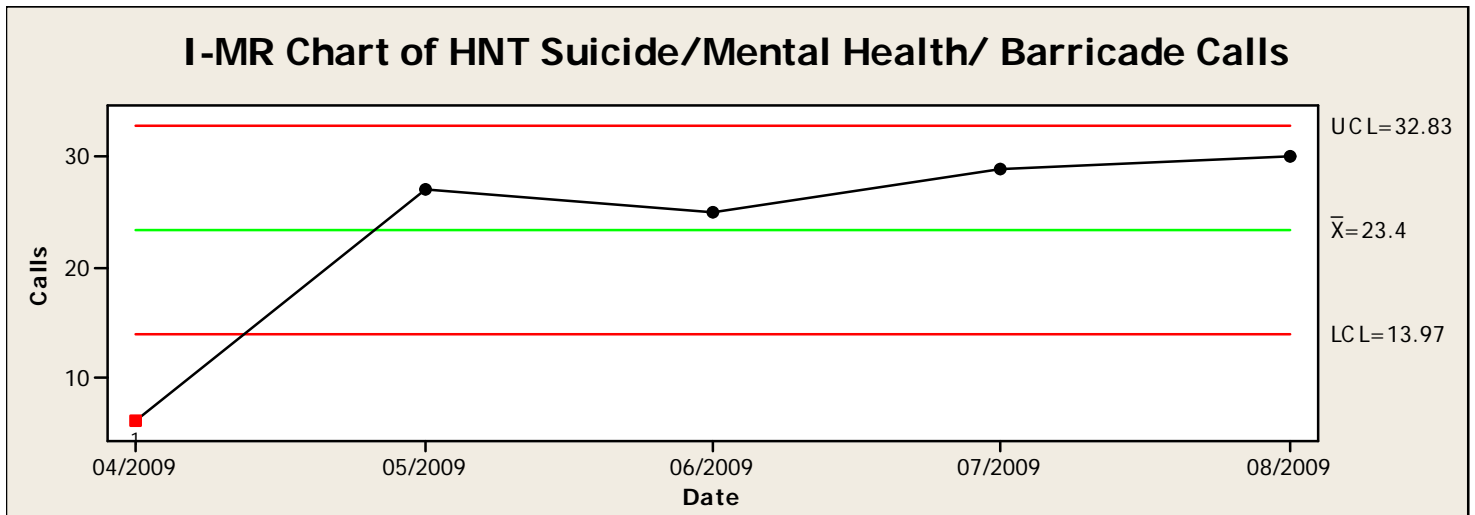
Not enough data compiled to perform accurate analysis on most data sets. *Fuel* performance metric indicates no change.

No follow-up from prior month.

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Hostage Negotiator Team

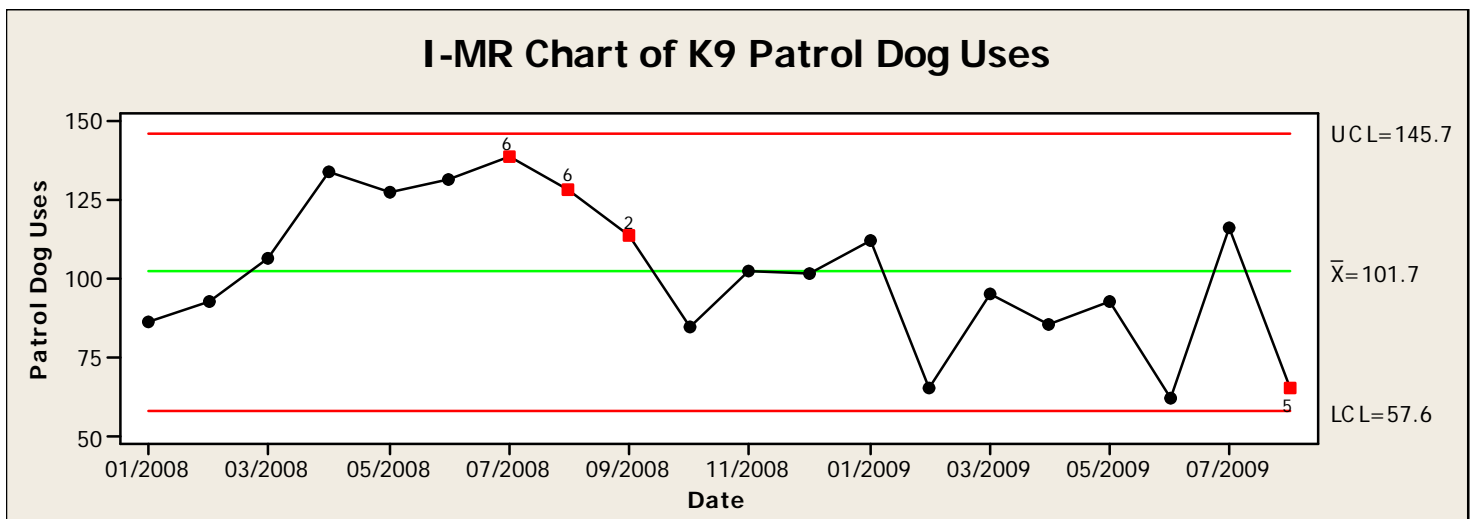
One change was noted in the *Suicide/Mental Health/Barricade Subject Calls* metric for HNT. The April 2009 data point was more than three standard deviations from normal. This is due to a change in the way HNT began tabulating the mental health calls they respond to during a month. No further follow-up is needed.



No follow-up from prior month.

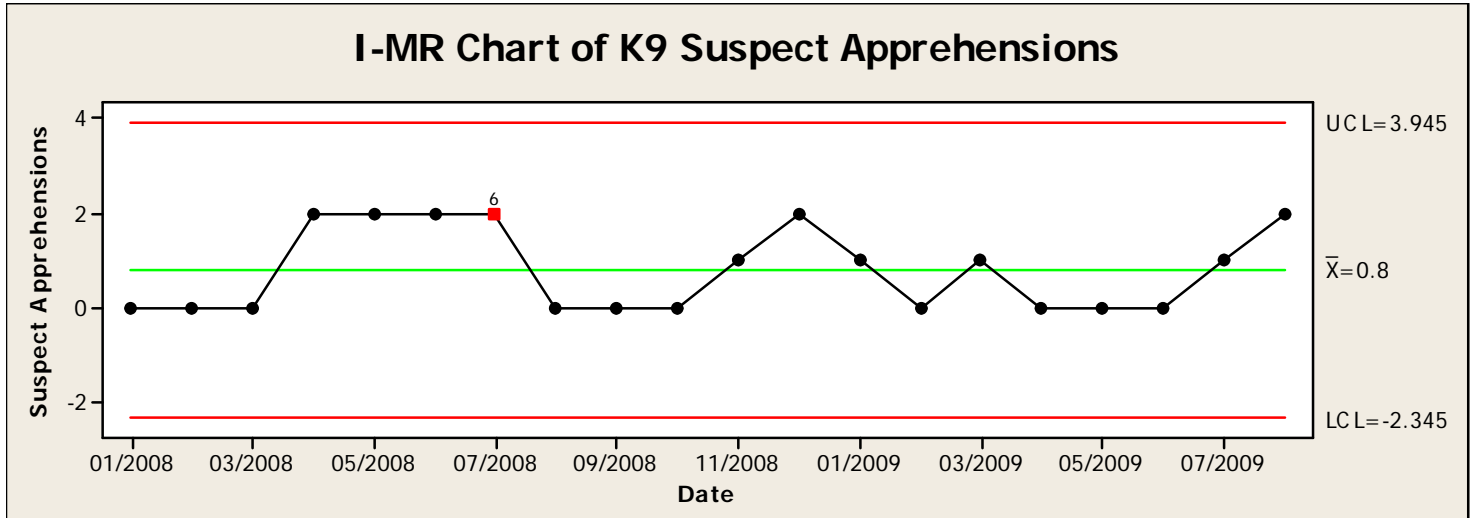
K9

Several performance metrics for the K9 unit initiated flags for change over the last 20 months. The first metric was for *K9 Patrol Dog Uses*, with flags for July-September 2008 and for August 2009. The first series of flags indicate data was two standard deviations from normal for several months; reasons for this change are unknown. The August 2009 flag indicates both June and August 2009 data are more than two standard deviations below normal. Reasons for this change are unknown.

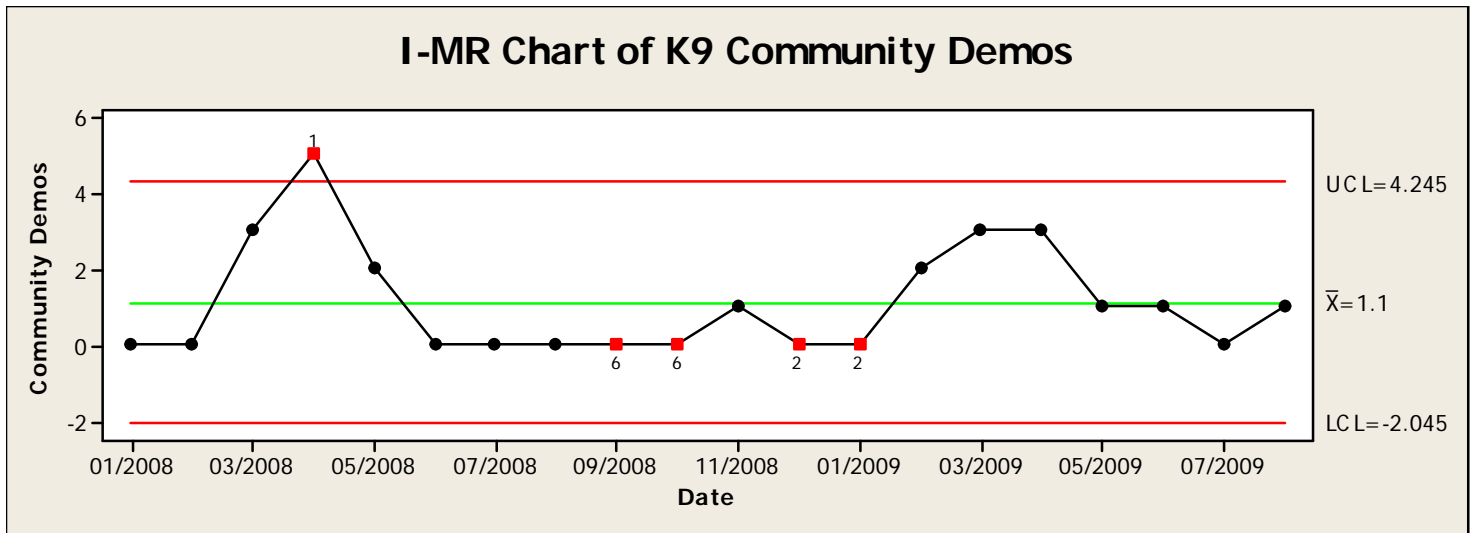


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The second performance metric for K9 with a change flag was *Suspect Apprehensions*. This change was noted in July 2008. This change was for several months outside of one standard deviation from average. As the average is less than 1 per month, however, and based on the historical nature of this data point, further explanation is not warranted at this time.



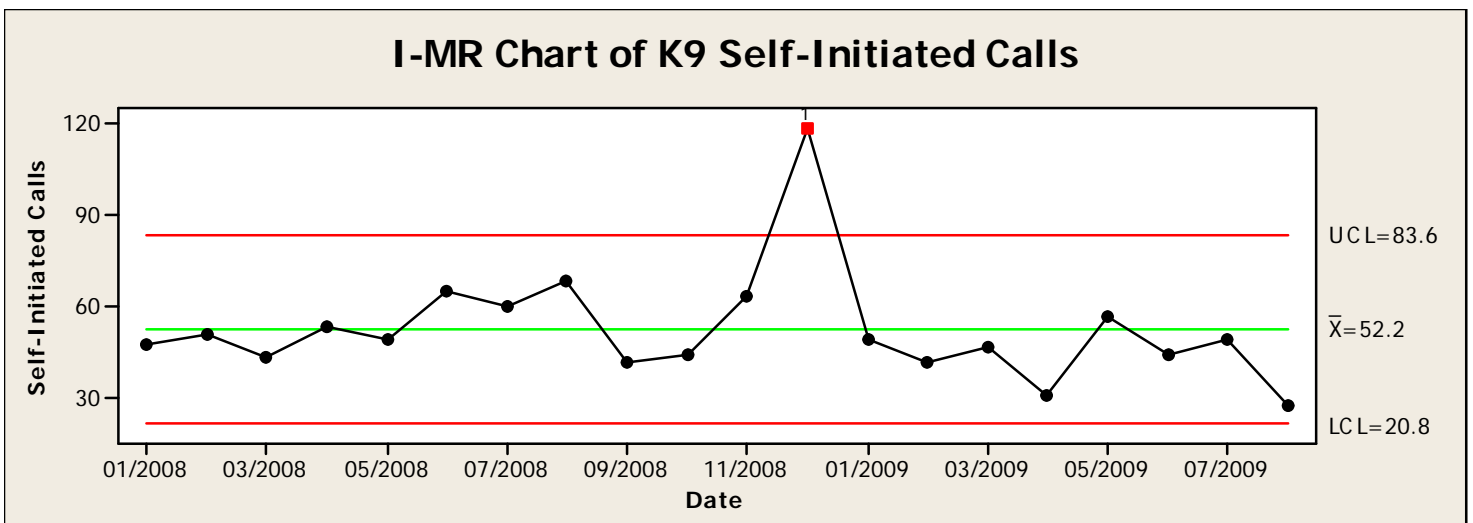
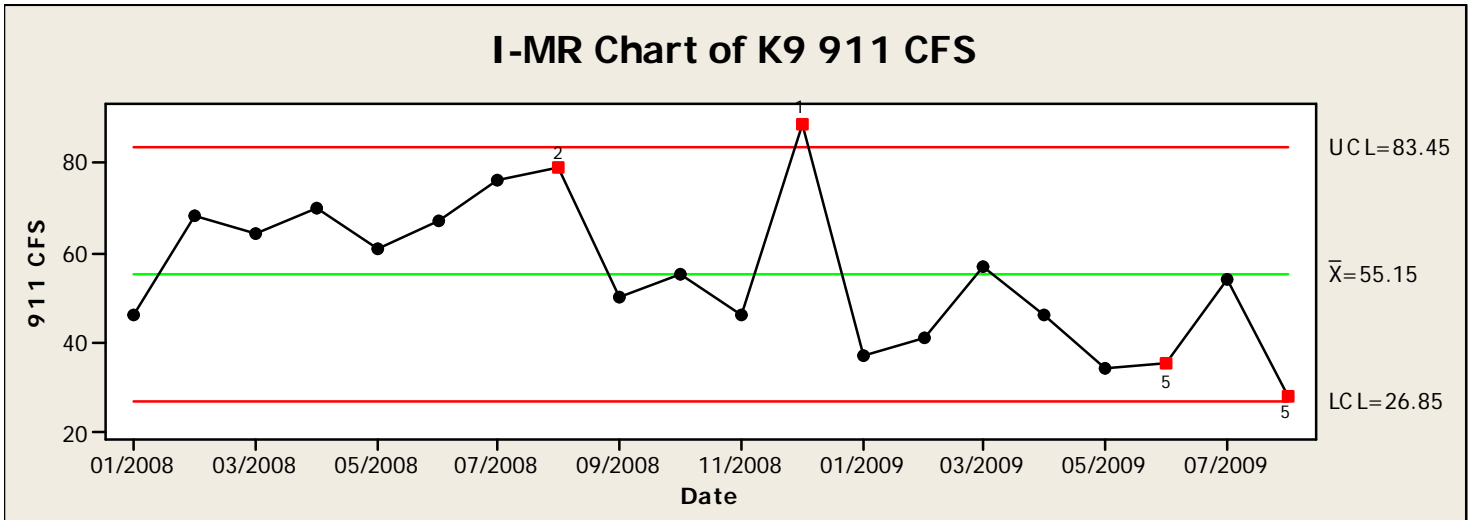
The third performance metric for K9 with a change flag was *Community Demos*. These flags are primarily for data consistently below average for the June 2008-January 2009 time frame. An additional flag for April 2008 indicates that month was three standard deviations above normal. Again, based on the historical nature of these noted changes with no reports of change in over six months, further explanation is not warranted at this time.



The next two performance measures (see next page) are inter-related and will be addressed together: *911 CFS* and *Self-Initiated Calls*. December 2008 was flagged as being three standard deviations above normal for all three metrics. This was most likely due to the December

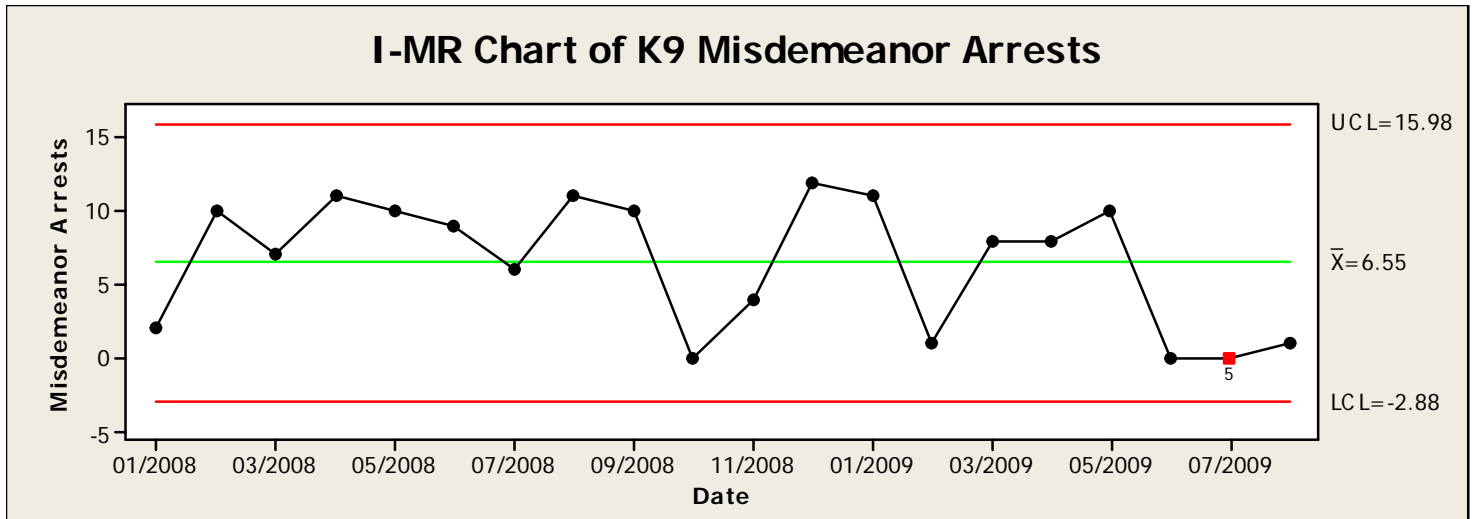
AIM Statistical Analysis for August 2009

snowfall and the necessity for all specialty units to assist with responding to calls. There was also a flag for August 2008 for *911 CFS*; this flag indicates that for the time frame of February to August 2008, the K9 unit responded to more 911 calls than average than they have in the succeeding months. Further explanation is needed to explain this decrease. Flags in June and August 2009 for *911 CFS* indicated May, June, and August 2009 were more than two standard deviations below average. Further explanation is needed to explain this decrease, which is most likely related to the above flag.

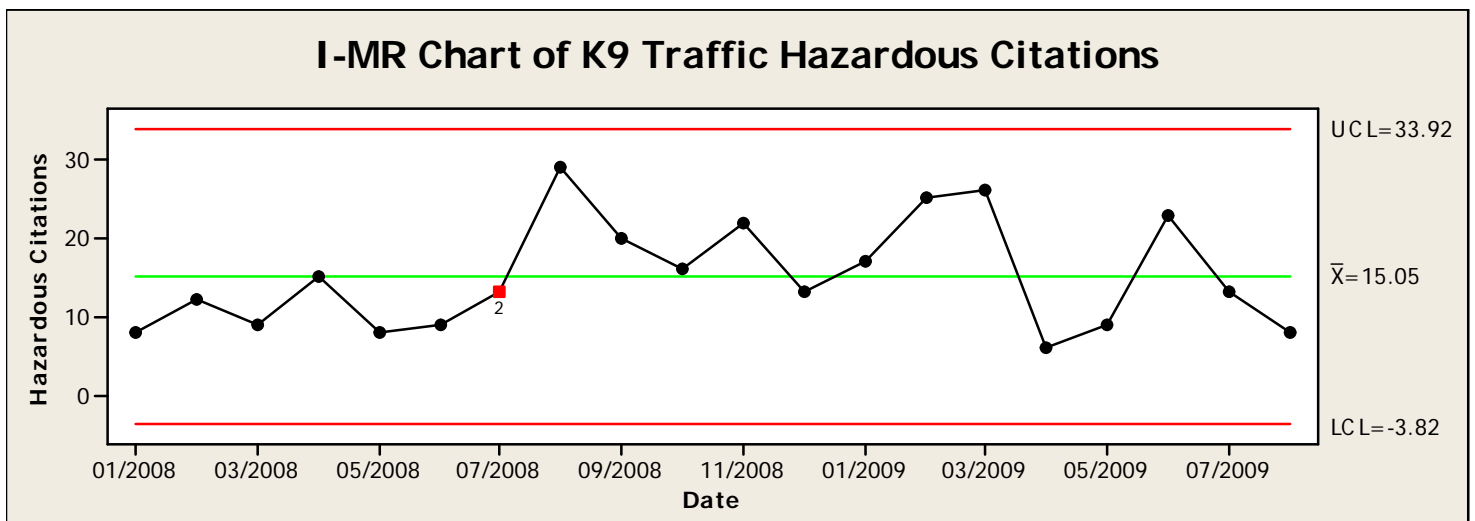


The fifth performance measure to flag change for the K9 unit was for *Misdemeanor Arrests* (see next page). A flag in July 2009 indicates June and July 2009 were both more than two standard deviations below normal. Explanation for this change is needed; it may be correlated to the decrease in 911 CFS.

AIM Statistical Analysis for August 2009



Finally, the sixth performance metric with a flag was for *Hazardous Traffic Citations*, in July 2008. This flag indicates the data for January-July 2008 was below average. This change can be attributed to the department policy of patrol officers issuing one traffic citation per day, which went into effect August 2008. Though K9 is a specialty division of Patrol, it appears they also increased their traffic citation production. Therefore, further explanation is not warranted at this time.



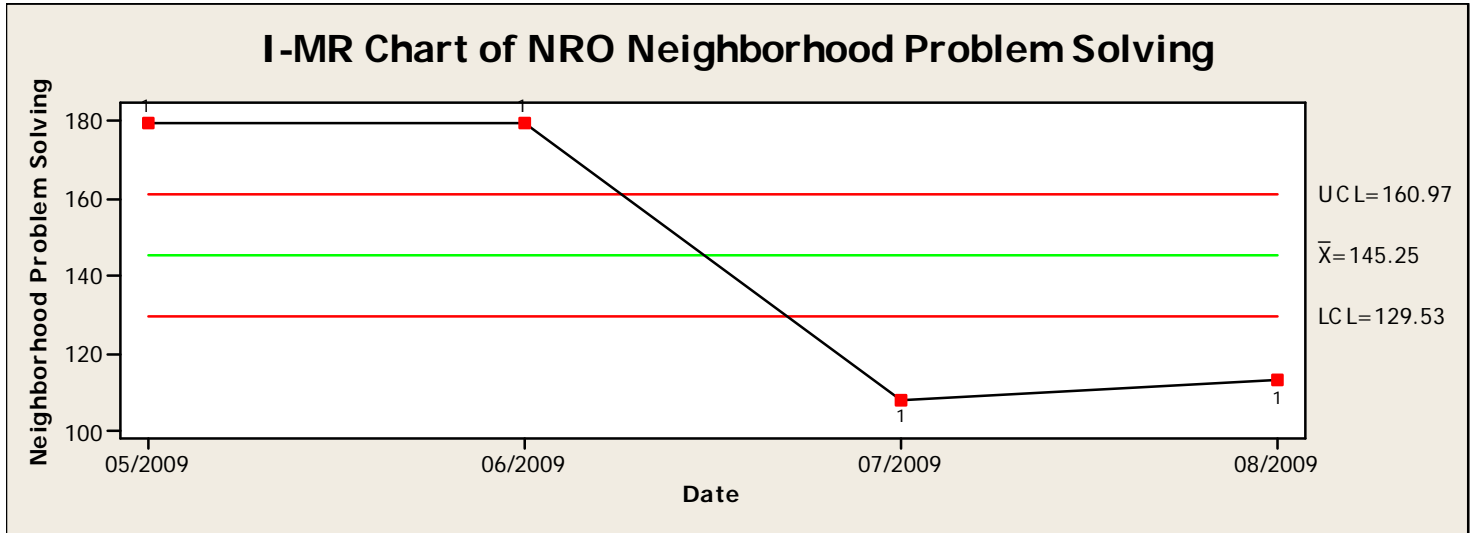
No follow-up from prior month; follow-up is needed for the following performance metrics: K9 Patrol Dog Uses, 911 CFS, and Misdemeanor Arrests.

Neighborhood Resource Officer

Though there is only four months of data to analyze for NROs, the *Neighborhood Problem Solving* performance metric set-off change flags for all four months for being three standard

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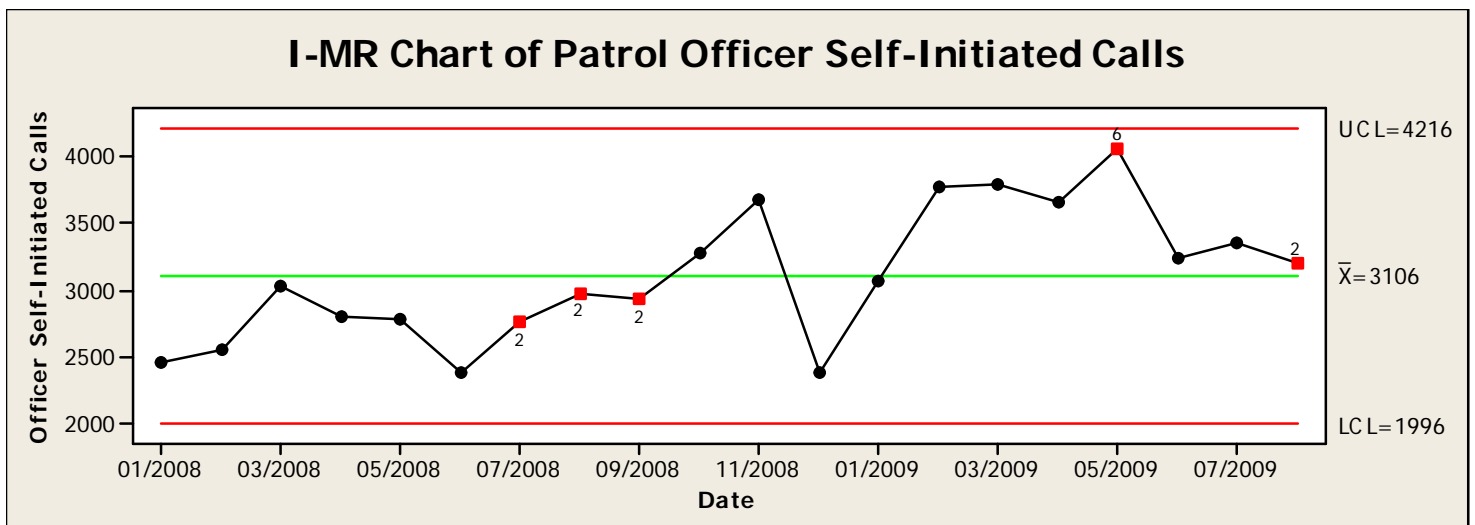
deviations above or below average. The reason for this disparity appears to be due to a lack of a common definition across the NROs for this metric. Some NROs report an extremely high number, while others are not reporting at all. Follow-up is needed to create a common definition and then begin tracking this performance metric using that definition.



No follow-up from prior month; follow-up regarding the *Neighborhood Problem Solving* definition is needed.

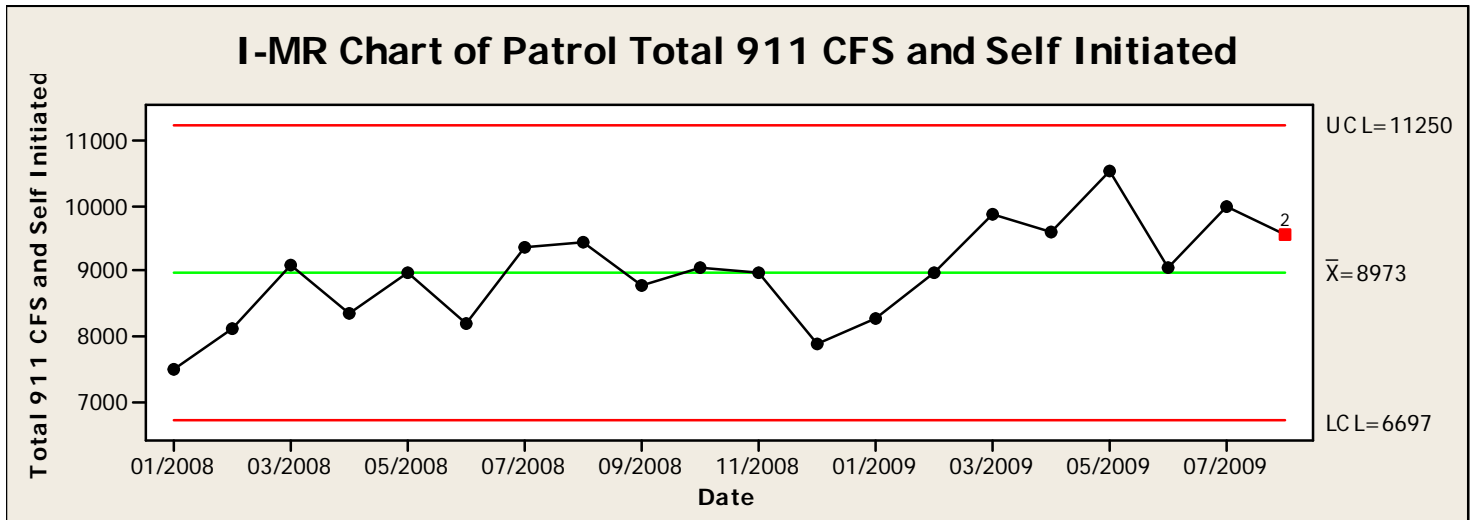
Patrol

The first performance metric for patrol to have change flags is *Self-Initiated Calls*. Flags for July-September 2008 signify the prior nine months were all below the current average, indicating a change occurred around September 2008. The May 2009 flag indicates February-May 2009 were more than one standard deviation above average, while the August 2009 flag signifies the February-August 2009 data is all above average. There is no known reason for this change; while it may be related to the increase in traffic stops, further research is needed.

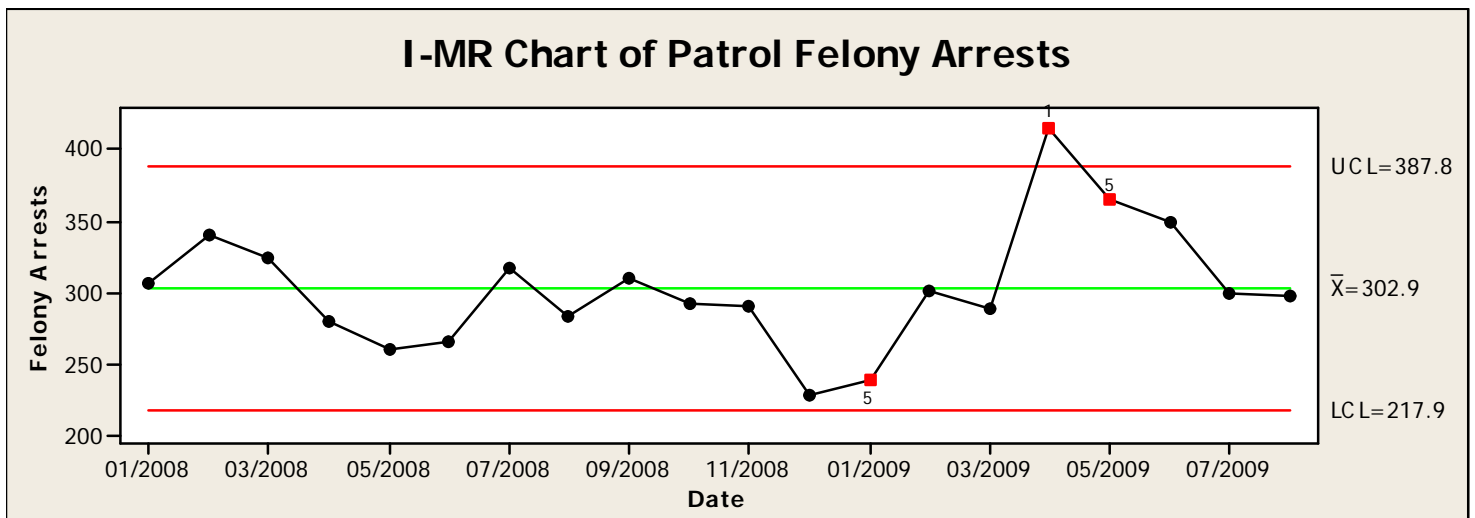


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The combined *911 CFS and Self-Initiated Calls* performance metric also registered a flag for August 2009, signifying the data has been above average since February 2009. Since the 911 CFS data alone did not register any changes, this must be related to the increase in self-initiated calls. As this has already been addressed above, no further follow-up is needed for this specific measure.

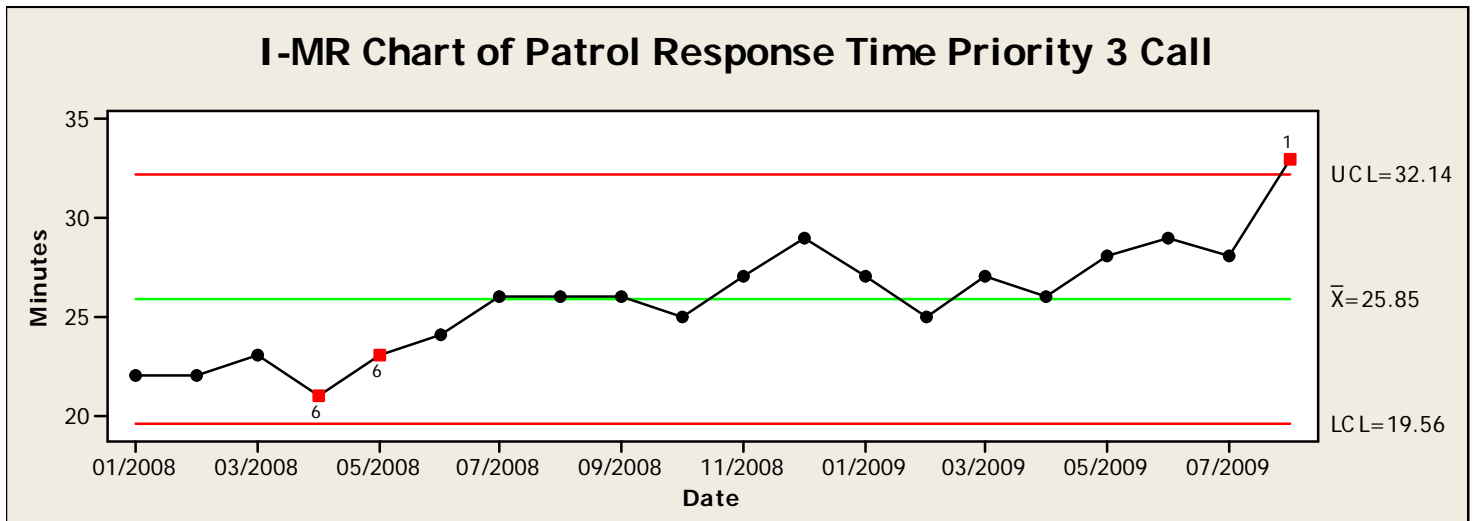


The *Felony Arrests* performance metric also registered several change flags. The January 2009 flag indicates both December 2008 and January 2009 were more than two standard deviations below normal. This is most likely explained by the December 2008 snowfall. The April 2009 flag signifies that month was more than three standard deviations above average; the May 2009 flag indicates that month was more than two standard deviations above average as well. Reasons for this increase are unknown; further follow-up is needed.



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The final performance metric for Patrol to register change was *Response Time to Priority 3 Calls*. The April and May 2008 flags indicate the January-May 2008 data was more than one standard deviation below normal. The August 2009 flag indicates this month was more than three standard deviations above normal. Visually, it is apparent response time is steadily increasing. Further follow-up for this increase is needed.



Follow-up from prior month includes the change in above average data for *Traffic Citations*, both *Hazardous and Non-Hazardous*. This increase was explained by the change in business practice in August 2008 to increase citations to one per day. Follow-up is needed for the following performance metrics: *Self-Initiated Calls*, *Felony Arrests*, and *Response Time to Priority 3 Calls*.

Photo Red

No change in performance metrics.

No follow-up from prior month.

SWAT

No change in performance metrics.

No follow-up from prior month.

TAC

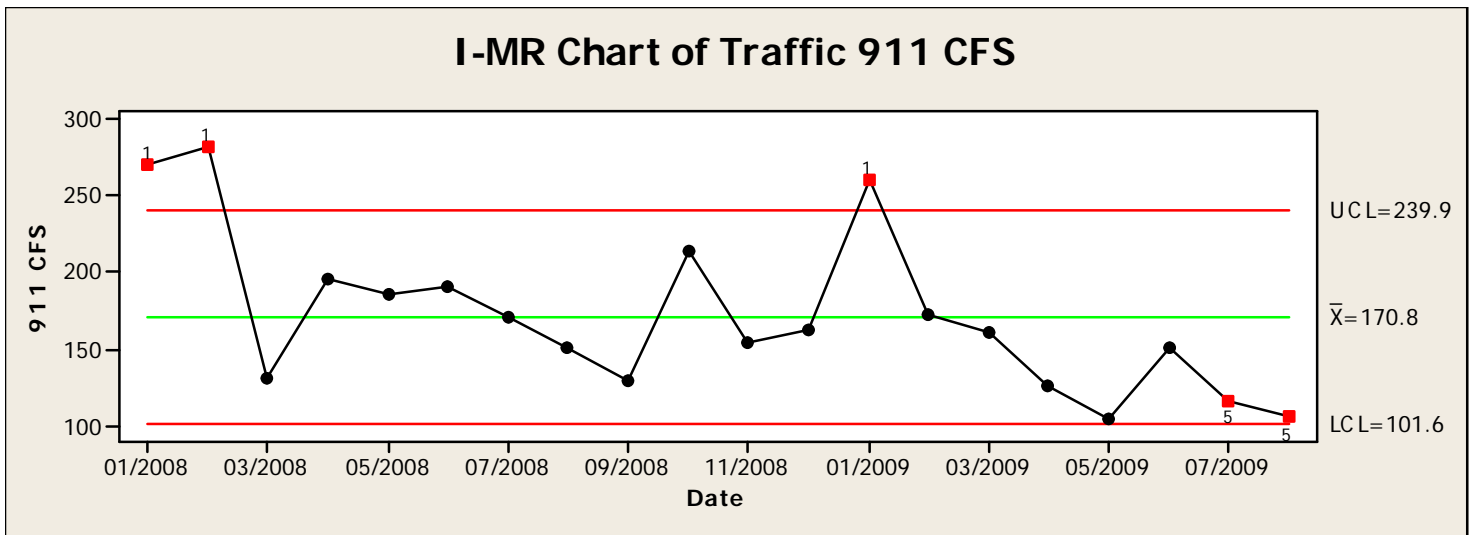
No change in performance metrics.

No follow-up from prior month.

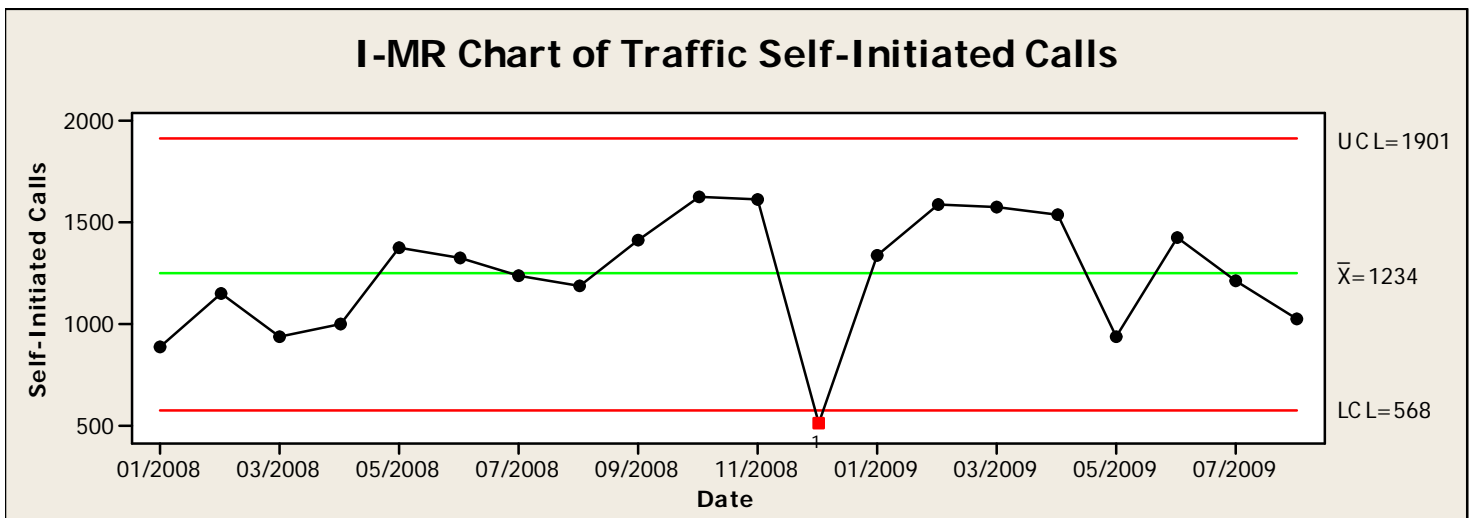
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Traffic

The Traffic unit had several performance metrics with change flags. The first is for *911 CFS*; flags in January and February 2008 signify data that was three standard deviations above average. Based on the historical nature of this data and the apparent downward trend since that time, further explanation for these flags is not warranted. The January 2009 flag is also for data three standard deviations above average; reasons for this change are unknown and further explanation is needed. The July and August 2009 flags indicate May, July, and August were more than two standard deviations below normal. This is most likely due to the Traffic Unit being utilized to supplement the Downtown Bike Patrols, but confirmation is needed.

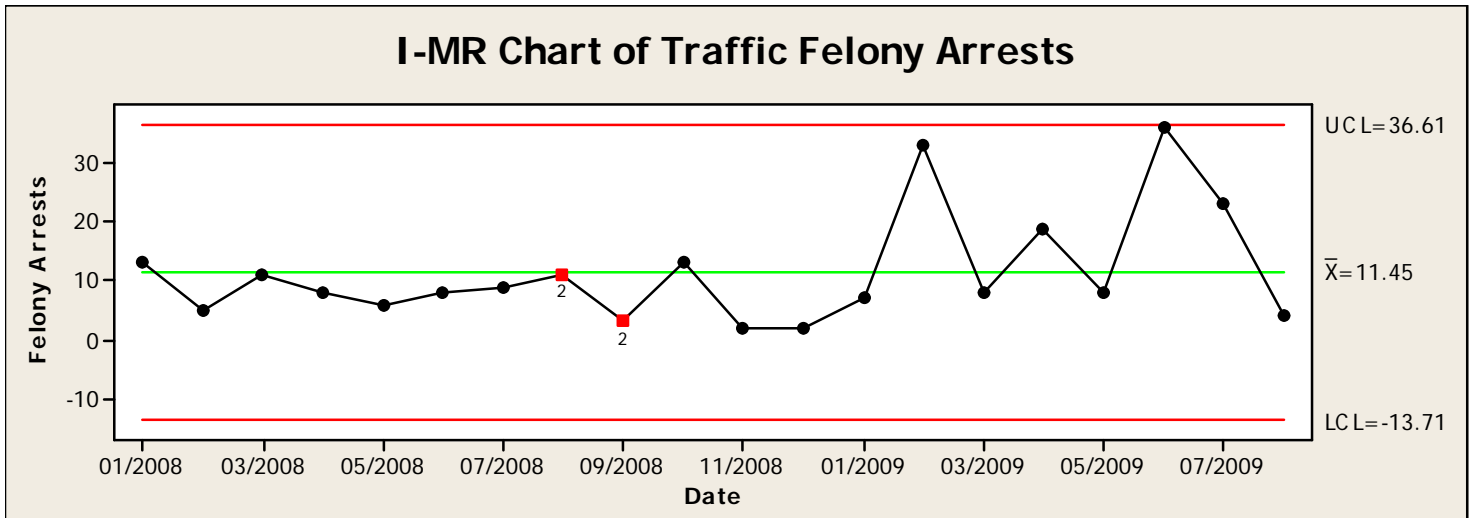


Self-Initiated Calls also showed a change for the Traffic Unit during December 2008 (flagged for three standard deviations below average). This change can be explained by the record snowfall that month. No further explanation is needed.

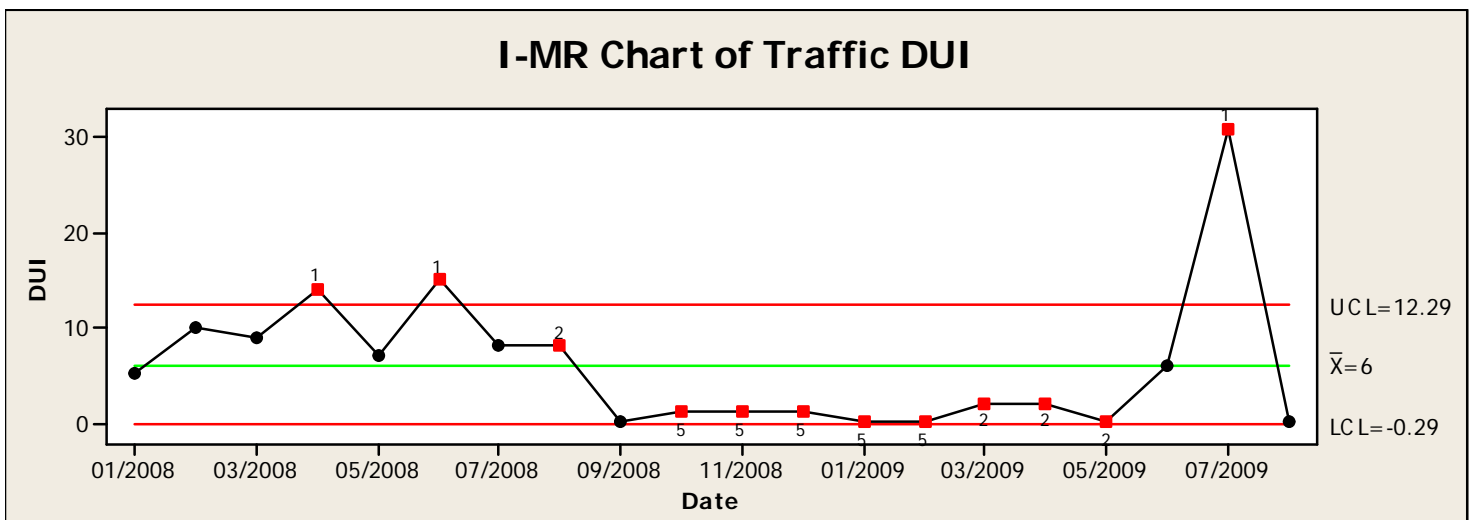


AIM Statistical Analysis for August 2009

Felony Arrests for the Traffic Unit also flagged a change in August and September 2008; these flags indicate the data from February-September 2008 was below average. Felony arrests have increased since this time with no known explanation. Further explanation is needed.



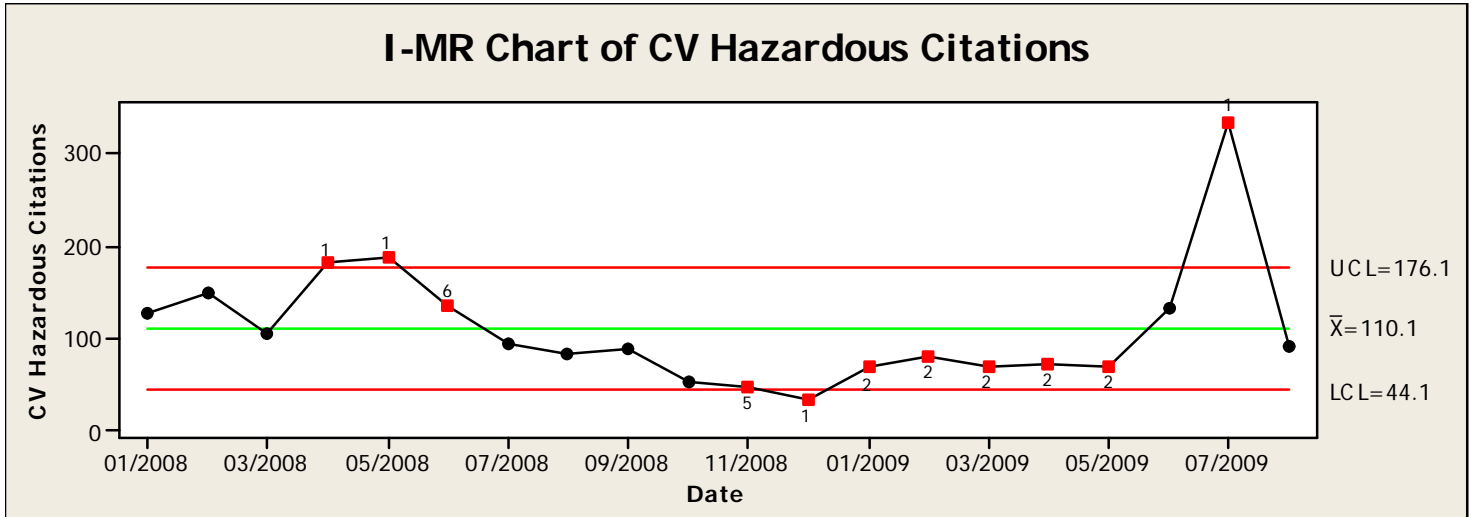
The *DUI* performance metric signifies a substantial level of change; rather than discuss every red flag, a summary of the findings will be presented. A change in business practice is apparent in September 2008, creating a level of below average performance through May 2009. This business practice change may have been the removal of a DUI specific officer from the unit; confirmation is needed. The flag for July 2009 indicates data three standard deviations above normal. An explanation for this spike is also needed.



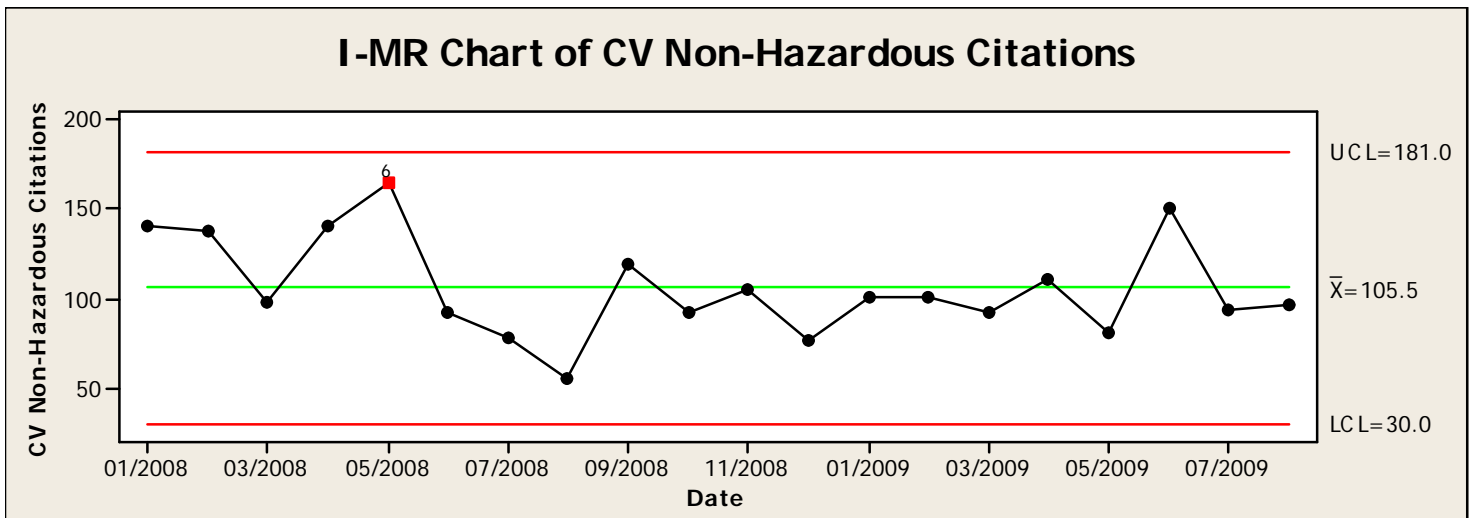
The *Commercial Vehicle Hazardous Citations* performance metric also indicates a high level of change (see next page). The November 2008-May 2009 flags signify data was below average for July 2008 through May 2009. Explanation is needed for this decrease. The April-June 2008

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flags indicate data was well above average for that time period, which may have influenced the average to be higher than what could normally be expected. While researching the above change, attention should be paid to this time frame as well. Finally, the July 2009 flag indicates data that was three standard deviations above average. An explanation for this increase is required.



Commercial Vehicle Non-Hazardous Citations also showed a change flag in May 2008. The flag signifies January, February, April, and May 2008 were all at least one standard deviation above average. Based on the historical nature of this data, further explanation is not warranted at this time.



Follow-up from prior month includes the change in above average data for *Traffic Citations*, both *Hazardous and Non-Hazardous*. This increase was explained by the change in business practice in August 2008 to increase citations to twelve per day. Follow-up is needed for the following performance metrics: 911 CFS, Felony Arrests, DUI, and Commercial Vehicle Hazardous Citations.

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Operations Support Bureau

Child Abuse Unit

No change in performance metrics; please note only four months of data is available, limiting the analysis.

No follow-up from prior month.

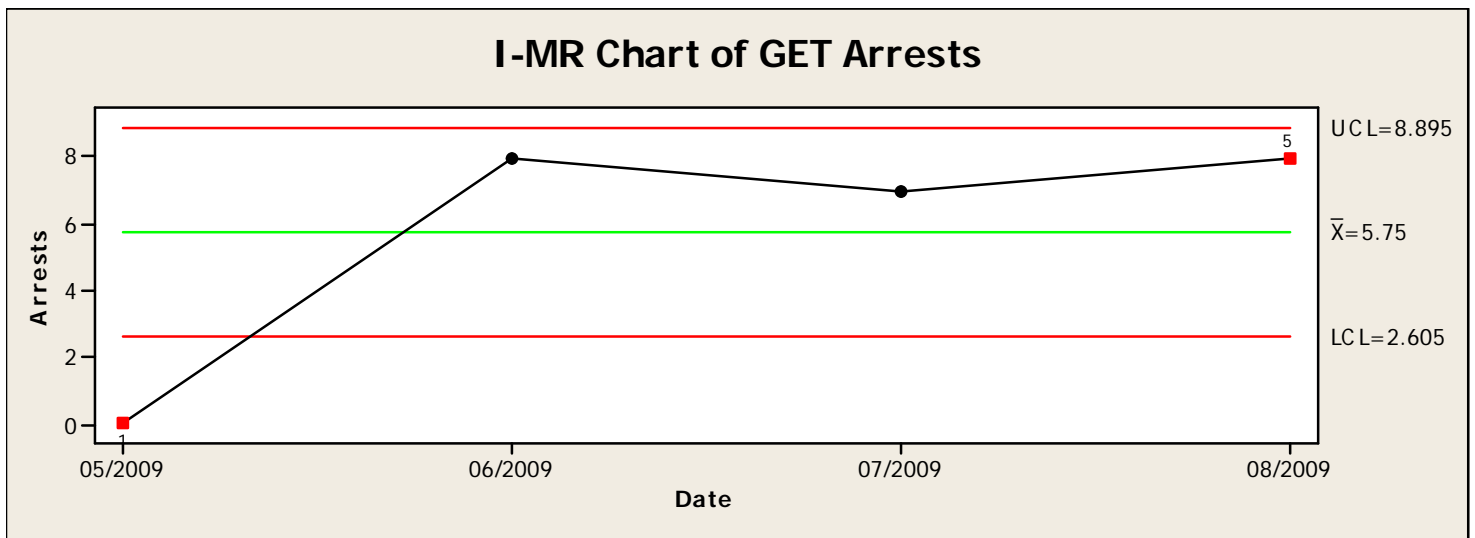
Communications Center

No change in performance metrics; please note only four months of data is available, limiting the analysis.

No follow-up from prior month.

Gang Enforcement Team

Two changes were noted for this unit's *Arrests* performance metric. The May 2009 data was three standard deviations below normal; the August 2009 flag indicates June and August were more than two standard deviations above normal. This is most likely due to the limited amount of data available. At this time, further follow-up is not warranted.



No follow-up from prior month.

Major Crimes

There was not enough data to complete analysis in all categories; with only four months of data with low volume data sets (0-1 incidents in some categories) an accurate average and standard

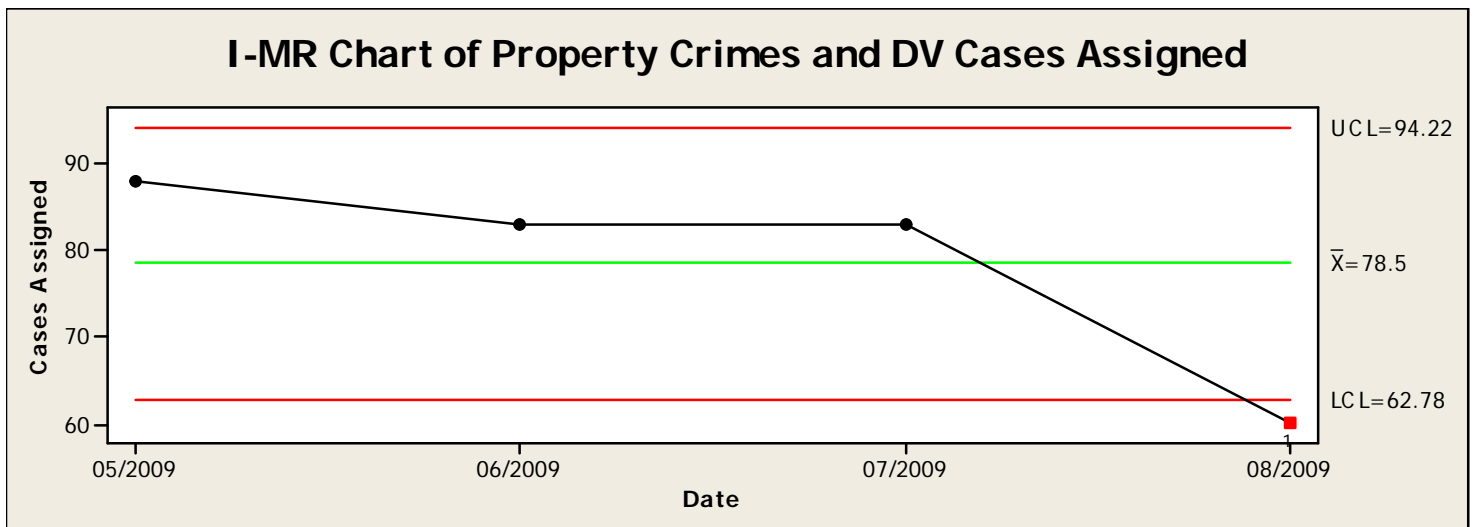
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deviation cannot be accurately analyzed. The other performance metrics with adequate data indicated no change.

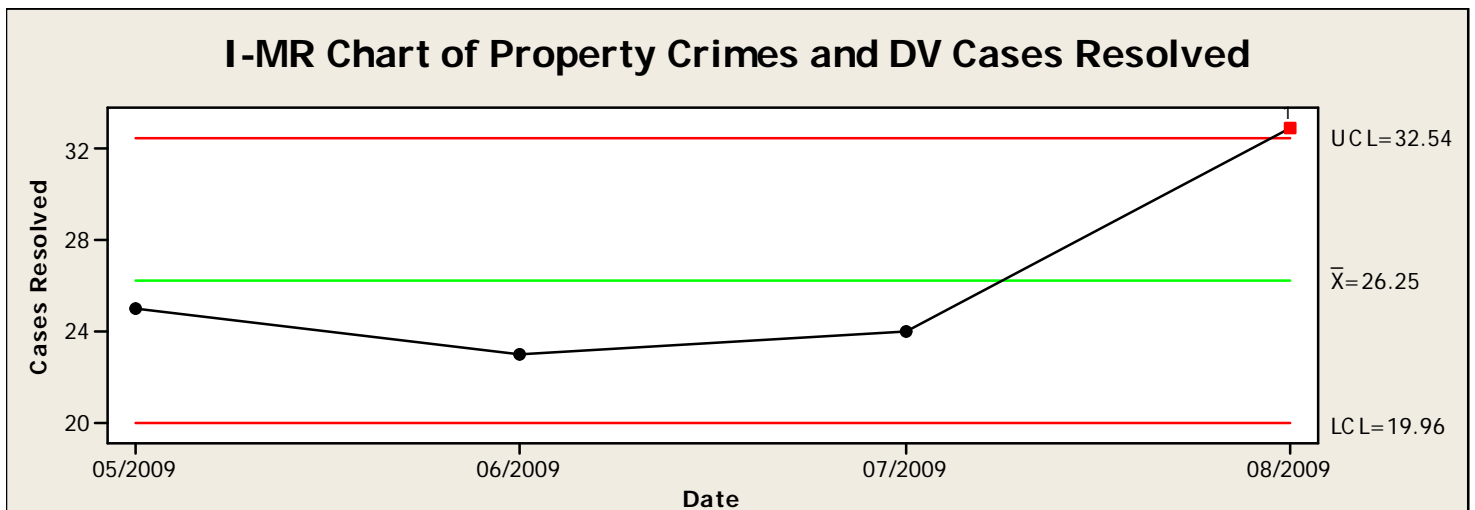
No follow-up from prior month.

Property Crimes and DV

The performance metric for *Cases Assigned* for the Property Crime and DV unit indicates the August 2009 data is three standard deviations below normal. Though only four months of data is available for this metric, which could be influencing the standard average for this unit, an [explanation should be provided for this decrease](#).



The *Cases Resolved* performance metric also shows a flag for August 2009; this data was three standard deviations above normal. The lack of historical data could again be influencing this flag, but [research into an explanation for this increase should be conducted](#).

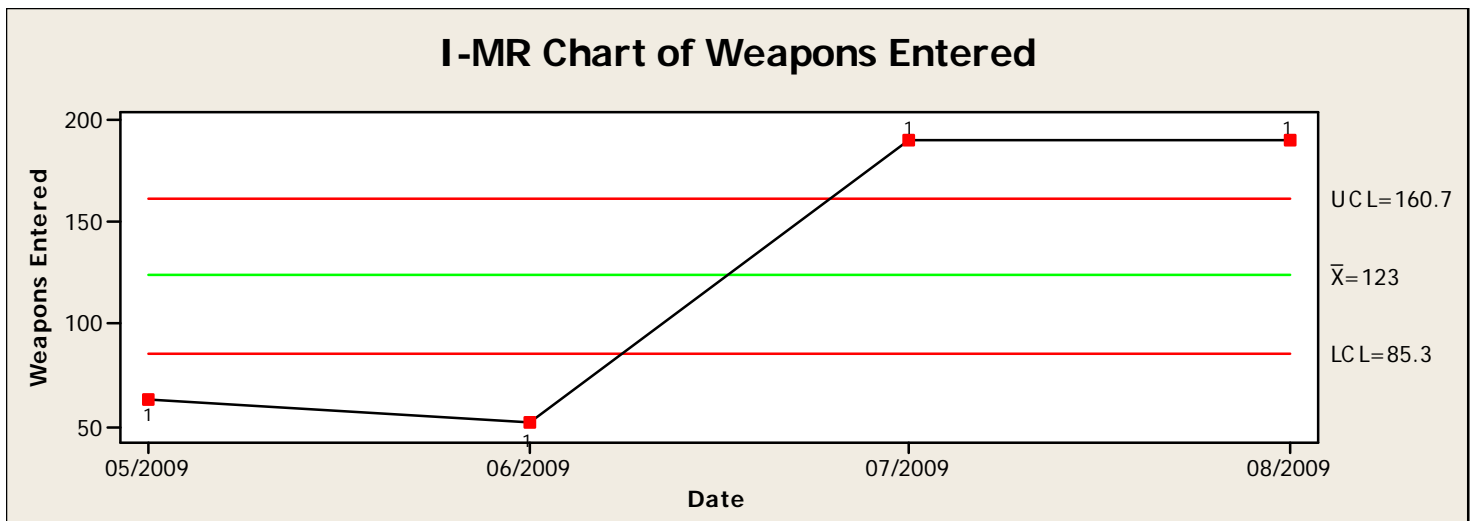


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No follow-up from prior month; follow-up is needed for the following performance metrics: Cases Assigned and Cases Resolved.

Property Room

There was not enough data to complete analysis in all categories; with only four months of data with low volume data sets (two months of zero data for *Drugs Destroyed*), an accurate average and standard deviation cannot be accurately analyzed. However, for the performance metric for *Weapons Entered*, flags exist for three standard deviations from average for all four months of available data. The limited amount of data is most likely influencing obtaining an accurate average, since two months are below and two months are above average. At this time, monitoring this performance metric is advised; further explanation, however, is not necessary.

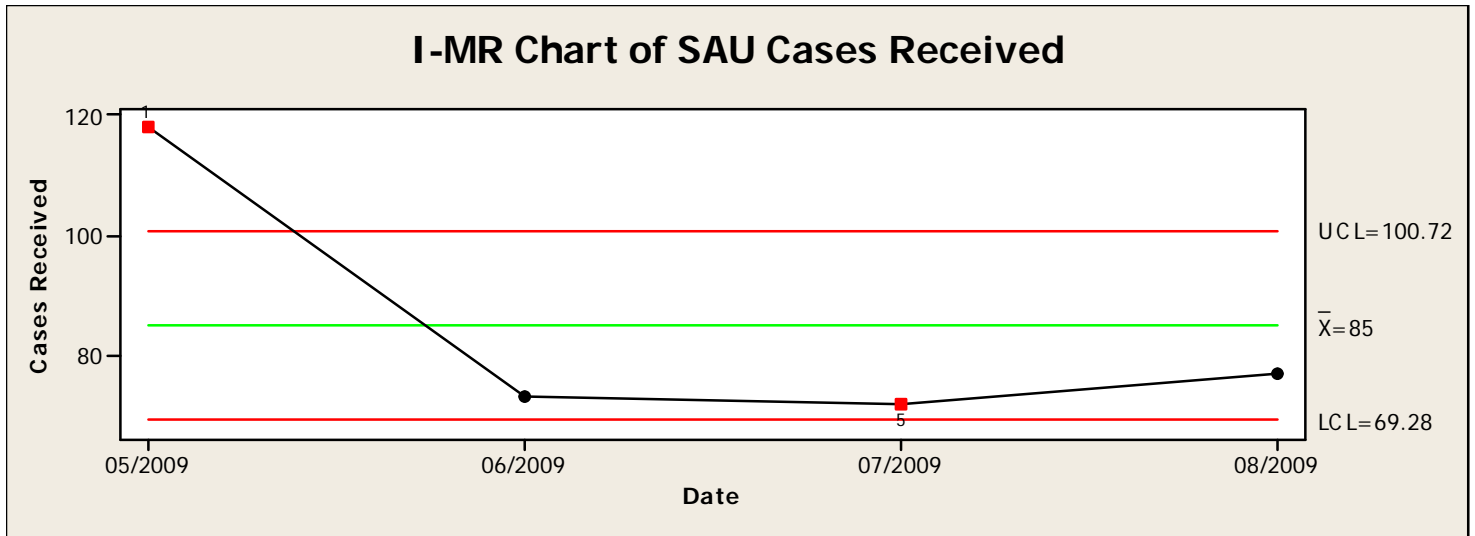


No follow-up from prior month.

Sexual Assault Unit

There was not enough data to complete analysis in all categories; with only four months of data with low volume data sets (0-1 incidents in the *SAU Cases Resolved* categories) an accurate average and standard deviation cannot be accurately analyzed. The *SAU Cases Received* performance metric, however, shows change in May and July 2009 (see next page). The May 2009 flag is for data three standard deviations above average. Based on the availability of only four months of data, further explanation is not warranted at this time. The July 2009 flag signifies June and July were more than two standard deviations below average. Again, based on limited data and possibly artificially high May 2009 data, further explanation is not needed.

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No follow-up from prior month.

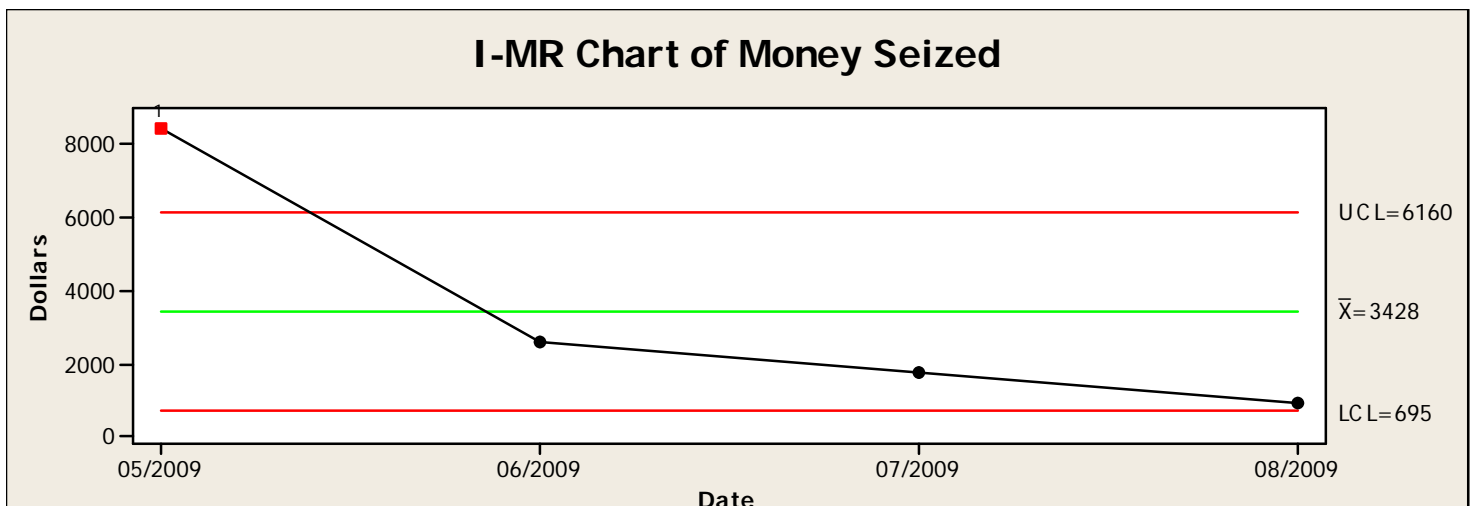
Sexual Exploitation Unit

No change in performance metrics.

No follow-up from prior month.

Special Investigations Unit

As with other units, with only four months of available data, there was not enough data to complete analysis in all categories, especially those with low data sets (0-1 incidents for *Firearms Seized*) an accurate average and standard deviation cannot be accurately analyzed. The *Money Seized* metric shows a change flag for May 2009, signifying data three standard deviations above average. Due to the limited data available, further explanation is not warranted at this time.



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No follow-up from prior month.

Targeted Crimes and Fraud

No change in performance metrics.

No follow-up from prior month.

Admin Bureau

False Alarm

No change in performance metrics.

No follow-up from prior month.

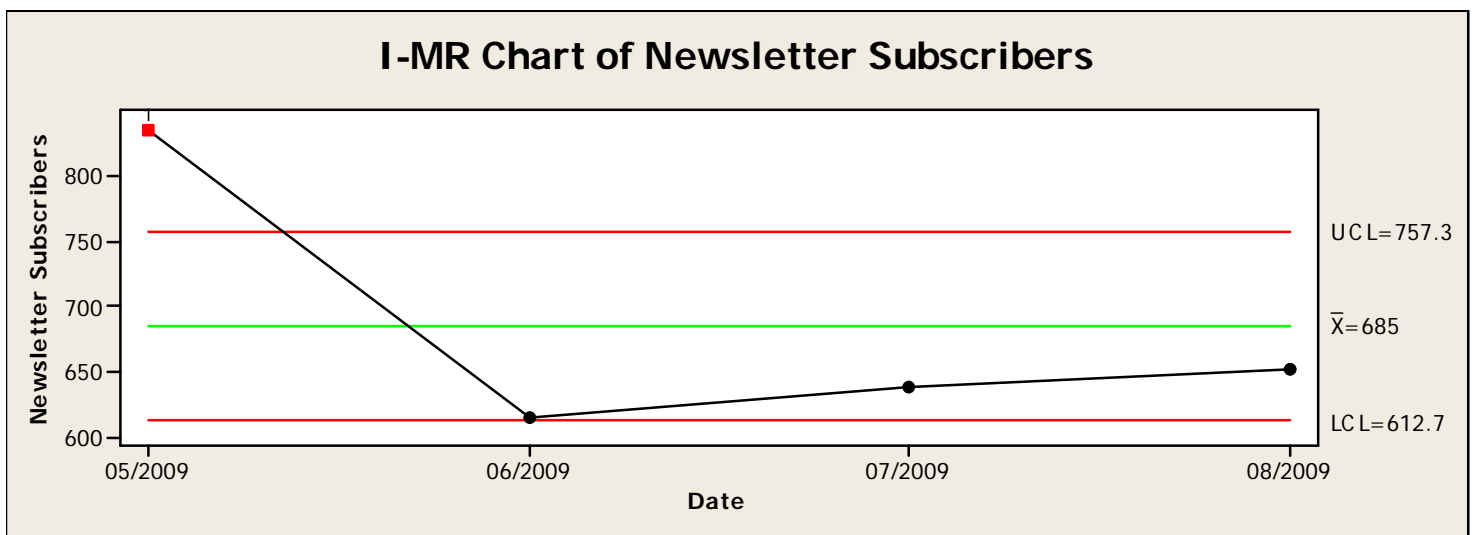
Interal Affairs

There was not enough data to complete analysis in all categories; with only four months of data with low volume data sets (0-1 incidents in some categories) an accurate average and standard deviation cannot be accurately analyzed. The other performance metrics with adequate data indicated no change.

No follow-up from prior month.

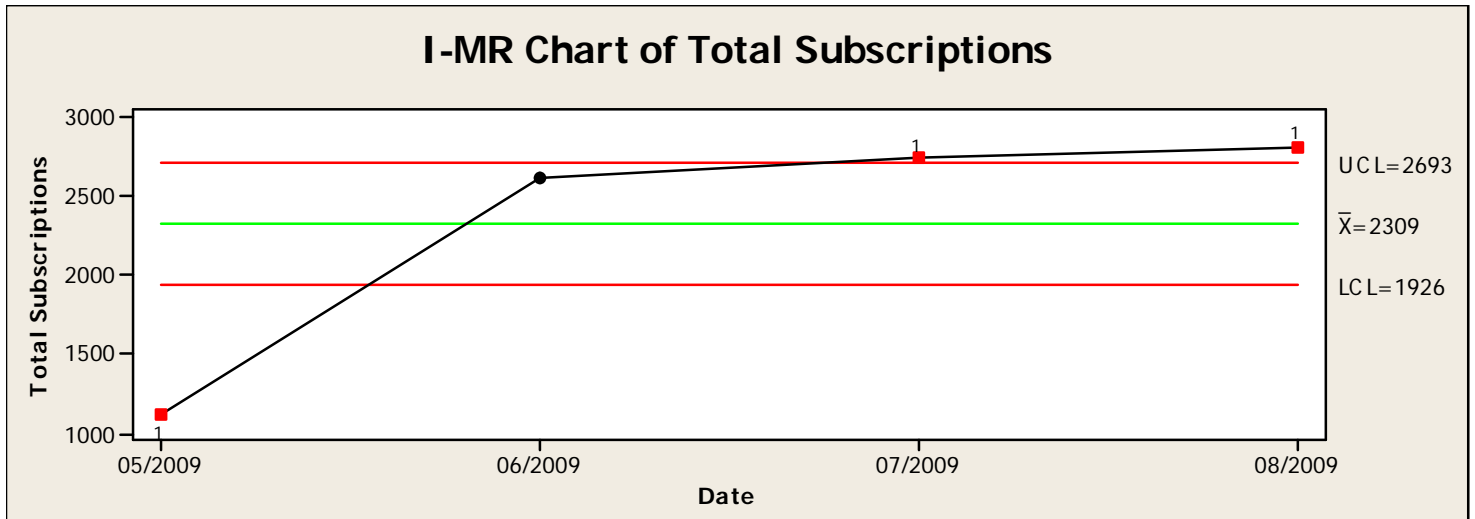
Public Information Office

Two performance metrics for PIO showed change. The first was for *Newsletter Subscribers*. The May 2009 flag indicates data three standard deviations above normal. Even though only four months of data is available, an explanation for this decrease is needed (due to the level of the decrease).



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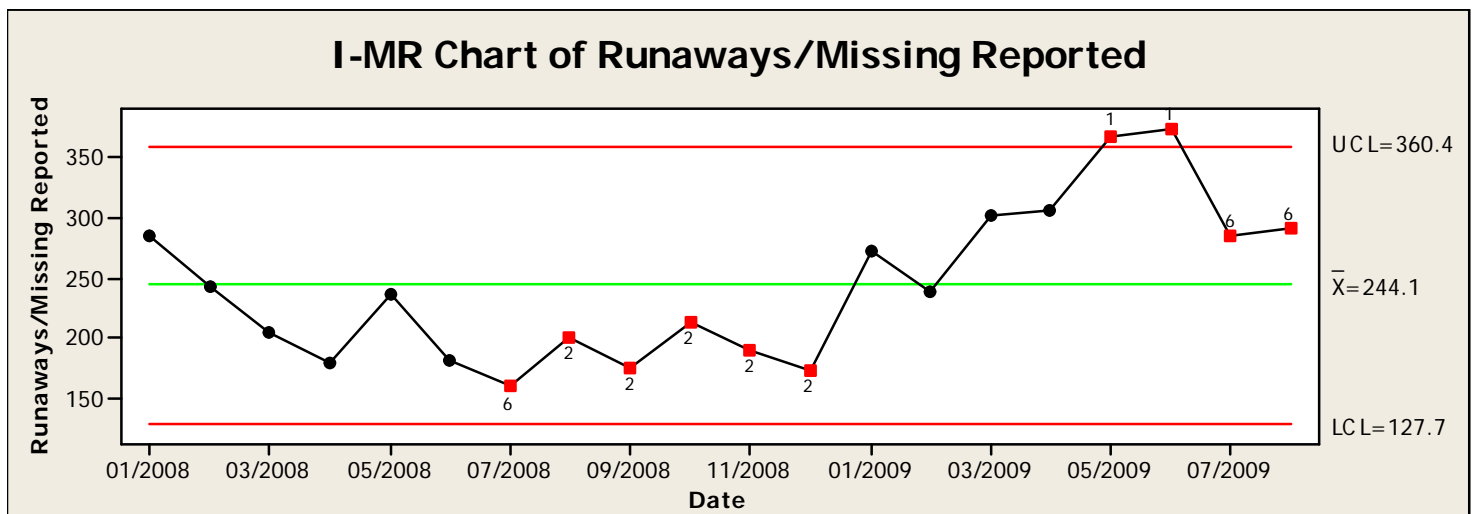
The second metric was for *Total Subscribers*. Three out of four months show flags for data three standard deviations away from average. Though an accurate average may not be available due to the limited data set, the inverse relationship between the decrease in newsletter subscriptions, but increase in total subscriptions should be examined.



No follow-up from prior month; follow-up is needed for the following performance metrics: *Newsletter Subscribers and Total Subscribers.*

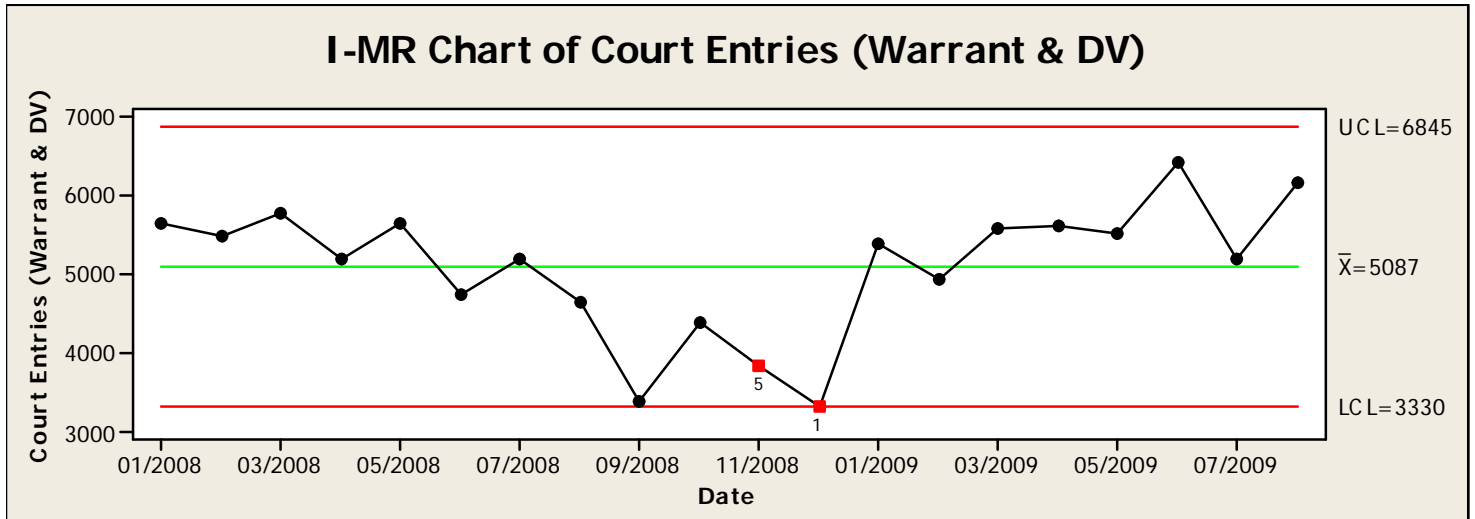
Records

All categories of performance metrics being tracked for Records showed change flags. First category is *Runaways/Missing Reported*. Flags for July-December 2008 indicate the prior nine months of data was below average. This was most likely due to the reinstatement of Crime Check in January 2009; confirmation is needed. Flags for May and June 2009 signify data three standard deviations above normal; July and August 2009 data indicate all four of these months are two standard deviations above normal. This may be due to a new average being established due to the increase in reporting, however, further explanation is needed.

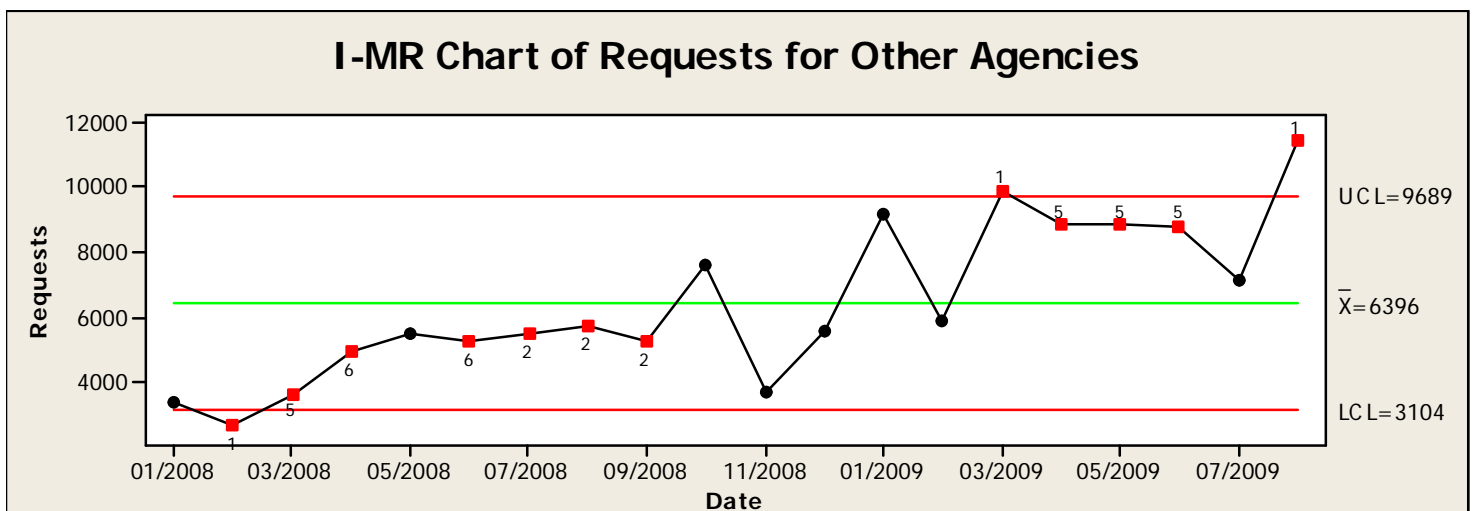


AIM Statistical Analysis for August 2009

The *Court Entries (Warrant & DV)* performance metric shows change in November and December 2008. The November flag signifies September and November were more than two standard deviations below normal. The December 2008 flag was for data three standard deviations below normal; this was most likely due to the record snowfall that month. The historical nature of the prior flag suggests further explanation is not needed at this time.

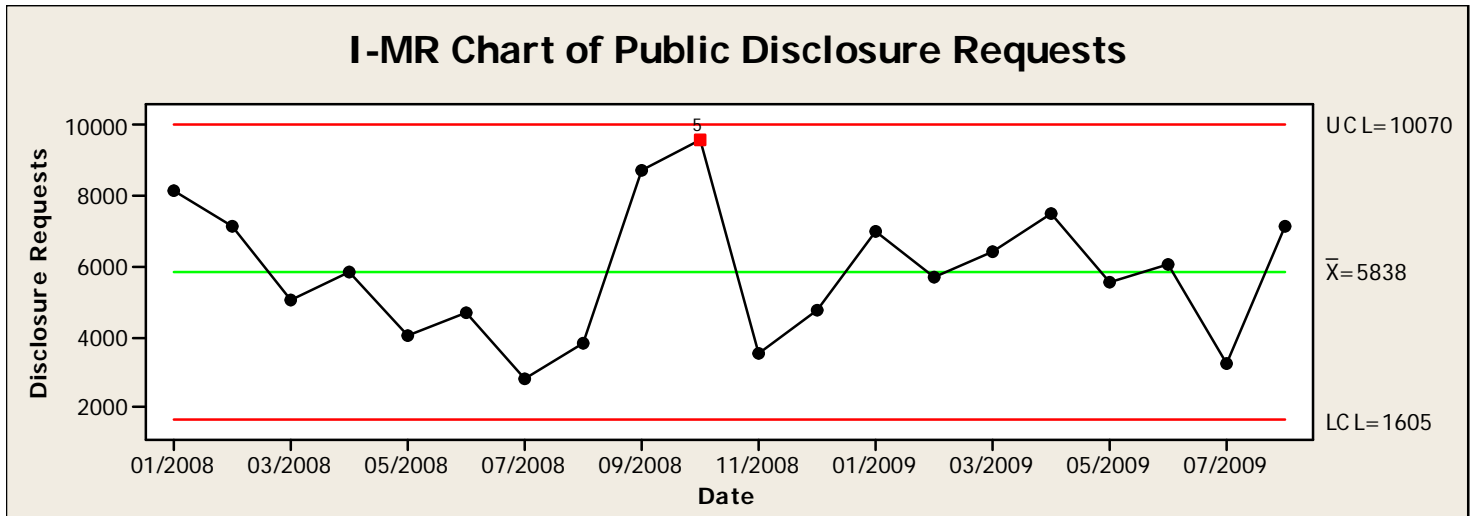


The *Requests for Other Agencies* metric shows a high level of change. The February-September 2008 flags indicate this data is below average. Starting with the March 2009 flag, which was for data three standard deviations above average, there has been an apparent business practice change. The April-June 2009 flags represent data two standard deviations above average, with August 2009 three standard deviations above average. An explanation for this increase/change in business practice is required.

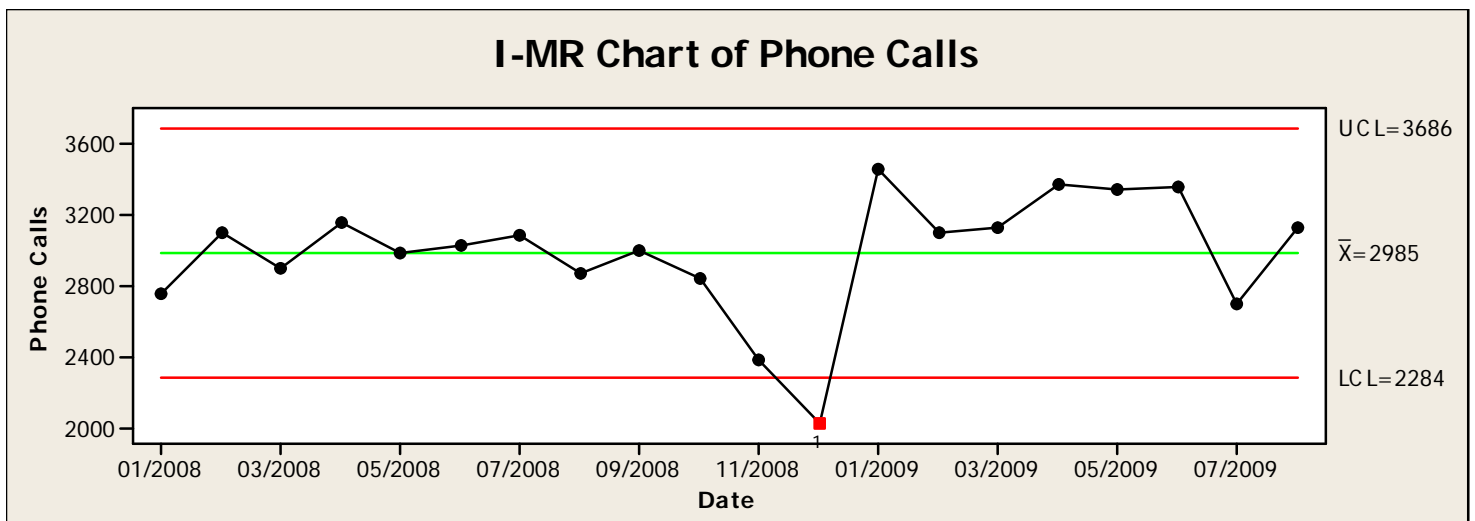


AIM Statistical Analysis for August 2009

The *Public Disclosure Requests* metric showed a flag for October 2008. This flag signifies data for September and October 2008 was more than two standard deviations above normal. Based on the historical nature of this data, further explanation is not warranted at this time.



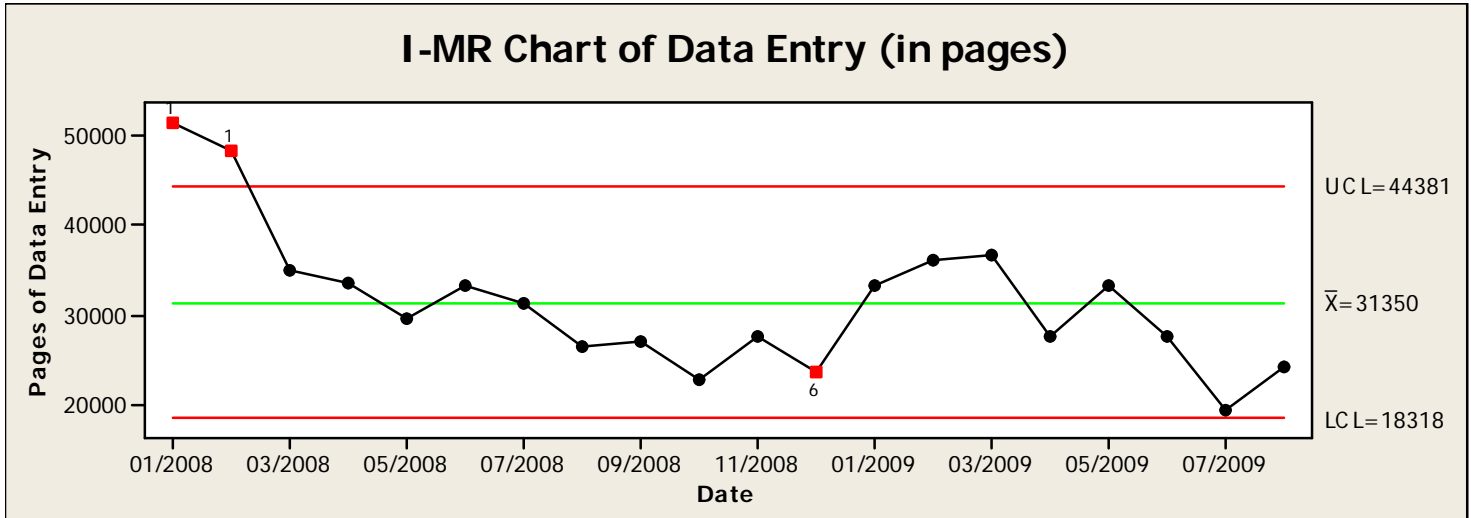
The performance metric for *Phone Calls* shows a flag for data three standard deviations below normal for December 2008. Again, this flag is most likely due to the record snowfall that month; further explanation is not warranted.



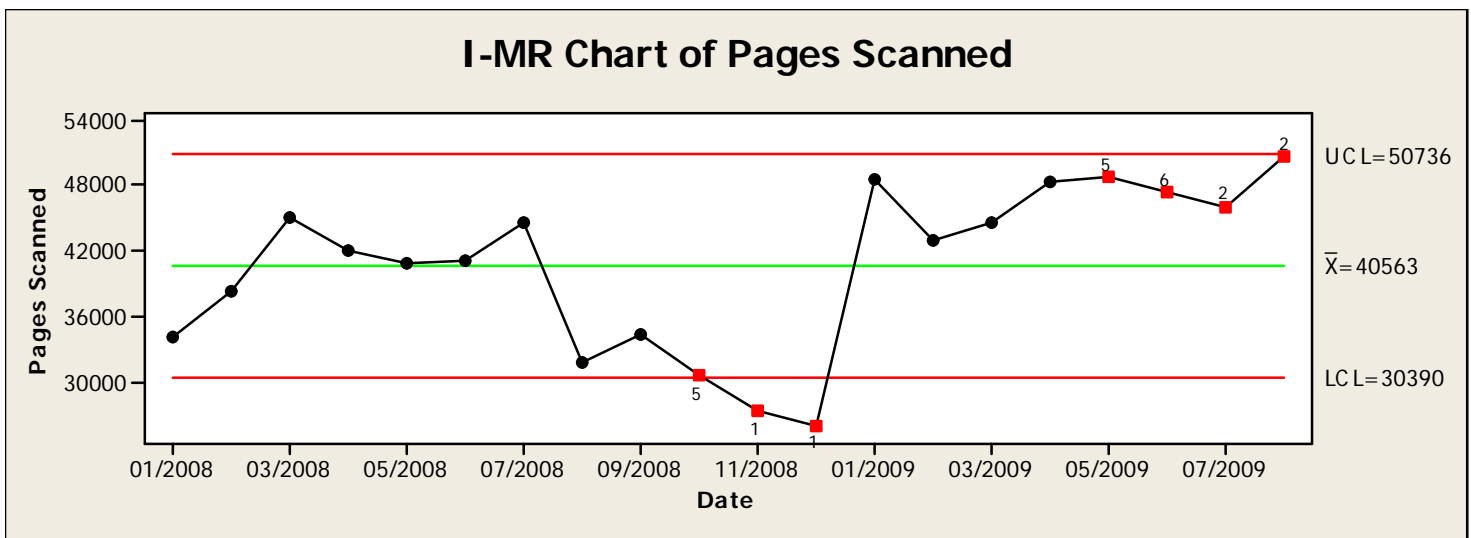
The *Data Entry (in pages)* metric shows change flags for January and February 2008 (see next page). These flags are for data three standard deviations above normal. The December 2008 flag is for September-December 2008 data being more than one standard deviation below

AIM Statistical Analysis for August 2009

normal. The downward trend of this data and the corresponding flags is most likely due to the backlog of data entry winding down. Further explanation is not needed at this time.



The final performance metric for Records is for *Pages Scanned*. The October-December 2008 flags indicate data was well below average; an explanation for this decrease is needed. The May-August 2009 data indicates data is now well above average, starting in April 2009. This may be due to a new average being established with whatever change occurred in January 2009. Further explanation is needed.



No follow-up from prior month; follow-up is needed for the following performance metrics: Runaways/Missing Reported, Requests for Other Agencies, and Pages Scanned.

AIM Statistical Analysis for August 2009

Skill Center

No change in performance metrics.

No follow-up from prior month.

Training

No change in performance metrics.

No follow-up from prior month.

Spokane Police Department Accountability Information Management

Unit Metrics



SERVICE PRIDE DEDICATION



Abandoned Auto Unit

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Tags	231	253	2120	2150
Tows	44	65	425	566
Hotline Tips	456	508	3718	3723
Citizen Contacts	61	73	502	558

Child Abuse Unit

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Cases Received	44		129	
Cases Assigned	9		69	
Case Load per Detective	4		24	
Referrals to CPS	0		0	

Collision Investigations (Dept Wide)

Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
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Non-Injury

Injury

Fatal

Non-Investigated

Communications Center

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Calls Processed	20141		75506	
Calls Generated by Crime Check	1691		6942	
Calls Disposed by Dispatch	5690		24664	
Total Phone Calls	13899		28253	
Channel 2 Down Hours (Day)	135		557	
Channel 2 Down Hours (Night)	155		682	
Shifts with No Supervisor (Day)	0		5	
Shifts with No Supervisor (Night)	2		16	

Community Services Unit

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Volunteer Services				
Volunteer Hours		7164	20657	
Special Events				
Number of Events		6	23	
Event OT		332	2593	
Extra Duty				
Total Hours		346	910	
Total Jobs		62	171	

Dignitary Protection Team

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Dignitary Visit	2		3	
Consultations for Dignitary Visit	3		11	

Downtown Bicycle Patrol

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Calls for Service	45		223	
Self-Initiated Activity	473		2223	
Citizen Contacts	718		2626	
Business Contacts	374		1807	
Traffic Hazardous	36		90	
Traffic Non-Hazardous	48		118	
Misd. Arrests	11		54	
Felony Arrests	2		8	
Non-O.T. Hours	336		1264	
O.T. Hours	207		665	
O.T hours paid by DS	0		0	

EDU

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Training Hours	35		84	
Responses	7		23	
IED	1		4	
Suspicious Package	4		11	
Military Ordnance	1		3	
Comm. Explosives/Fireworks	0		1	
Post Blast	1		3	
Other Tactical	0		1	
IEDs Handled by Technician	1		4	

False Alarm

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Total False Alarm	83		322	
Total Alarms	333		1328	
90 Day Payment Rate	93.17%		367.65%	
90 Day Payment Recovery	\$35,265.00		\$127,429.06	
Alarm Recovery	\$17,350.00		\$17,350.00	
Registration Costs	\$17,915.00		\$17,915.00	

Fleet

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Number of Cars				
Patrol	117		117	
Investigations	98		98	
Other	70		70	
Total Mileage Driven				
Patrol	0		0	
Investigations	0		0	
Average Mileage Per Vehicle				
Patrol	0		0	
Investigations	0		0	
Fuel (gallons)	14974		59033	

Gang Enforcement Team

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Cases Investigated	11		44	
Self Initiated Cases	5		28	
Cases Settled	11		36	
Arrests	8		23	
Search Warrants Executed	2		14	
Reports Evaluated	477		1673	
FIs Written or Reviewed	817		1637	
Detailed Gang Interviews	8		17	
Agency Assists	60		165	
Classes Taught	4		15	
<u>Field Operations</u>				
Marijuana Arrests	0		2	
Meth Arrests	0		3	
Heroin Arrests	0		0	
Crack/Cocaine Arrests	0		0	
Ecstasy Arrests	0		0	
Firearm Arrests	1		3	
Other Felony Arrests	8		14	
Marijuana Buys	0		8	
Meth Buys	0		5	
Heroin Buys	7		7	
Crack/Cocaine Buys	6		20	
Ecstasy Buys	3		6	
Firearm Buys	0		3	
<u>Seizures</u>				
Money Seized	\$0.00		\$10,117.00	
Vehicles Seized	2		7	
Firearms Seized	0		4	

Hostage Negotiator Team

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Call-Outs	1		5	
Sucide/Mental Health/Barricade	30		117	
Training Attended/Provide	100		380	

K9

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Patrol Dog Deployments				
Patrol Dog Uses	65	128	692	941
Patrol Dog Felony Finds	8	7	63	76
Patrol Dog Misdemeanor Finds	5	1	23	19
Suspect Apprehensions	2	0	5	8
Drug Dog Deployment				
Drug Dog Uses	9	34	308	345
Drug Dog Felony Finds	5	14	79	102
Drug Dog Misdemeanor Finds	2	11	64	120
Community Demos	1	0	11	10
911 CFS	28	79	332	531
Officer Self Initated	27	68	342	435
Total CFS and S.I.	55	147	673	966
Misd. Arrests	1	11	39	66
Felony Arrests	3	3	26	33
Traffic Hazardous	8	29	127	103
Traffic Non-Hazardous	7	27	118	92
DUI	0	0	2	4

Major Crimes Unit

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Homicides Investigated	1		2	
Homicides Settled	0		1	
Deaths Reported	21		78	
Deaths Investigated	2		13	
Assaults Reported	35		154	
Assaults Investigated	18		75	
Assaults Settled	13		51	
Assaults Suspended	10		30	
Robbery Reported	35		121	
Robbery Investigated	16		61	
Robbery Settled	10		29	
Robbery Suspended	15		33	

NRO

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Neighborhood Problem Solvin	113	0	581	0
Misd Arrests	22	0	114	0
Felony Arrests	1	0	12	0
Traffic Hazardous	13	0	36	0
Traffic Non-Hazardous	2	0	26	0
DUI	0	0	3	0
Community Meetings	18	0	57	0
Downtown - Civil Infraction	6		21	
Downtown - STA Related Calls	10		25	

Top 3 Neighborhood Issues: What issue, What response, What Outcome

Northwest

■■■■■ N Monroe ■■■■■ sells drugs out of her mother's house. ■■■■■ will curtail her activ
 for several weeks and then start up again, especially when her mom goes to Seattle to visit relatives. Gave
 neighbors information on Safe Streets and am waiting to see if they are going to proceed.
 ■■■■■ N Alameda alleged drug house
 ■■■■■ N Cannon was a drug house but ■■■■■ was evicted from the residence.

North Hill

██████ N Madison ████████ lives at the address with his parents. Neighbors complain of loud music/reckless driving. Spent about 2 hours monitoring and addressing this house and the complaints have diminished.

North Central

West

NevaWood

- Drug dealing / neighbor problems [REDACTED] E. Dalton. Worked with landlord of 30 E. Dalton, tenant evicted. Area now quiet.
- Neighbor problems at [REDACTED] E Bridgeport. Working with landlord of [REDACTED] E. Bridgeport, tenant now under eviction notice.
- Night Out Against Crime, 10 area parties attended, numerous positive citizen contacts.

Northeast

The top issue for the Hillyard area in August was Burglary. Construction equipment being used on the Market street project was seeing an increase in vandalism. An agreement was made to park the equipment near businesses with better lighting and camera systems.

Mission

1905 E Mission (Mission Food Mart)- Multiple complaints of loud music coming from parked cars at the gas station. Have sent letters and made phone calls to the owners. They are trying to combat the problem.

Logan

The top issue for the Logan area in August was Burglary.

With Gonzaga starting classes, we are seeing an increase in car prowlings in the Logan area. I attended t parent/student orientation to answer questions and give advise on safety. Safety classes for the students : scheduled. Safety presentations were given to Moody Bible students at the campus at Indiana and Stand:

East Central

█ E 1st- Multiple reports of drugs being sold from the apartment. Apartments █ are also reported be involved. Conducted several surveillance operations on the apartment complex to gather information. drugs concerns were valid. Apartment █ had high amounts of foot/vehicle traffic at all hours of the day. Made notations of people we saw coming and going. We also made multiple contacts in the area. After al information was gathered, contacted SIU and advised them of the situation. Sgt. Hendren assigned a detective and a search warrant was done on the apartment. Multiple arrests were made for possession/delivery of a controlled substance. Now in contact with the property owner to start the eviction process.

Prostitution Problems on East Sprague- Continue to receive complaints from the business owners of the continual prostitution related problems in the Sprague Business Area. Conducted another undercover operation with NRO Draper. Operation resulted in several arrests.

Southeast

█ S Ash - House has constant activity and patrol has chased prowlers to the house and arrested one i the backyard. Also this is most likely the house that generates the partiers in Poly Jud Park. Neighbors of house believe the theft in the neighborhood is directly linked to this house. August 13th conducted a neighborhood meeting at one of the house, regarding prevention, reporting, and other options along with ir gathering. Neighbors were instructed on when and how to report activity. Problem people are █ along with his friends from █ W. 12th (█). All are Gang rela and were involved in the shooting at Poly Judd Park last year where a neighbor was shot at while in his ca when he went to tell the youths to settle down the noise in the park at 0200 hrs. Suspected marijuana sale from the front and back of the house, mostly between 2000 and 0300 hours. Prowlers seen going through yards to █ S. Ash. The house does not appear to be busy in the day time from my observations.

█ S. Inland Empire Way – Home of █ lots of drugs and stolen property over the years burned. Assisted Code Enforcement and Fire once the structure was deemed unsafe and was demolished the same day. 3 arrests that day for warrants and weapons violations. Continuing problem nc several people living there out of dilapidated trailers and homeless shelters.

█ W 32nd – This house is a white supremacists party house. Very anti-police. Notified by patrol and Crir Analyst of the location. I responded here with dayshift to do a knock and talk. Folks inside peeked out the windows but refused to talk with police. In the backyard was a new Chevy truck with no plates parked in th corner of the backyard against the fence to be out of view with no plates and the only item in the truck was work glove covering the VIN –plate.

Greater Spokane #1 Issue: [REDACTED] S. Maple ongoing issues with transient camps and tenants drinking outside. Actively working with ownership and management to shutdown transient camp and post no trespass signs. Response: Made several arrest and issued many open consume citations. Outcome: Seemed to have been taken care of for the time being.

#2 Issue: River Front park and Wall street drug deals with opened consumed issues. Response: Issuing several citations for violations related. Worked with SUI to develop PC for delivery on suspect dealers. Outcome: On going.

#3 Issue: Less desirables in and around CDA park and in Browns addition. Response: Actively enforcing violations when appropriate. Outcome: Transients moving on to other places.

Patrol

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
911 CFS	6364	6458	47702	47227
Officer Self Initiated	3201	2979	28131	21726
Total CFS and SI	9575	9437	75843	68953
Response Time Priority 1	6	6	5.875	6.25
Response Time Priority 2	5	6	5.125	5.25
Response Time Priority 3	33	26	27.875	23.375
Misd Arrests	880	880	6753	6383
Felony Arrests	298	284	2557	2378
Traffic Hazardous	868	781	7548	4555
Traffic Non-Hazardous	1060	802	8754	4912
DUI	68	68	590	491
Pursuits Total	7	0	18	0
Pursuits with apprehension	5	0	13	0
Pursuits Terminated	4	0	10	0
Pursuits with Damage	0	0	0	0
CIT response with Transport	0	0	0	0
CIT responses with No Transport	0	0	0	0

Photo Red

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Francis and NB Division				
Citations Issued	200		645	
Collisions	0		0	
Francis and SB Division				
Citations Issued	405		1405	
Collisions	0		0	
Mission and Hamilton				
Citations Issued	63		256	
Collisions	0		0	
Sprague and Browne				
Citations Issued	36		152	
Collisions	0		0	
Revenue	\$48,421.00		\$181,616.00	
Hearing or Appeal	41		475	
Dismissals	1		26	

PIO

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Written Releases	22		91	
Shift PIO Interviews	113		343	
Web Visitors	11065		41904	
Total Subscribers	2800		9237	
Newsletter Subscribers	652		2740	
Crimestoppers Tips	67		321	

Property Crimes and DV Unit

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Cases Received and Screened	193		676	
Cases Assigned	60		314	
Cases Resolved	33		105	
Settle Status				
Adult Warrant Requested	18		62	
Suspended	10		31	
Exceptional Clearance	2		5	
Citation Issued	0		2	
Juvenile Arrest	1		1	
Juvenile Warrant Requested	0		0	
Settled Officer	1		2	
Unfounded	0		0	

Property Evidence Facility

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Total Items Entered	2396		9453	
Items Cleared	2756		10432	
Weapons Entered	189		492	
Weapons Cleared	237		362	
Drugs Entered	362		1476	
Drugs Destroyed	1486		2972	
Vehicles Entered	6		21	
Vehicles Cleared	9		20	
Citizen Counter	359		1467	

Records

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Runaways/Missing Reported	292	200	2443	1686
Court Entries (Warrant and DV)	6154	4617	44649	42214
Reports Provided to Other Agencies	11388	5665	69689	36266
Public Disclosure Requests (pages)	7179	3823	48575	41564
Phone Calls	3132	2867	25583	23879
Data Entry (in pages)	23961	26488	237322	289327
Pages Scanned	50560	31781	376327	317086

Sexual Assault Unit

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Sexual Assault Investigated	30		115	
Acquaintance	23		99	
Stranger-to-Stranger	7		16	
Sexual Assault Settled	1		1	
Sexual Assault of Child Invest.	19		88	
Sexual Assault of Child Settle	1		19	
Cases Recieved	77		340	
Cases Assigned	30		115	
Case Load per Detective	6		23	

Sexual Exploitation Unit

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
RSO Registrations Processed	0		661	
RSO FTR Warrants Requested	2		31	
RSO Address Verifications	17		497	
RSO Att. Address Verification	0		244	
RSO Living in City Limits	871		3519	
RSO Outstanding FTR Warrants	34		103	
RSO DNA Obtained (Level 1)	0		96	
RSO Level 2 and 3 Flyers Sent	28		113	
Cases Assigned	2		30	

Skills Center

Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
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Classroom Hours

40

314

Program Overview

As of August 24th I am back in the classroom at the Skills Center for the school year on a Monday through Friday 0700 to 1500 schedule

Special Investigations Unit

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Patro Cases Processed	39		165	
Self Initiated Cases	18		72	
Cases Settled	34		167	
Arrests	10		86	
Search Warrants Executed	3		29	
Drug Seizures (Arrests Made by Drug Type)				
Marijuana Arrests	5		17	
Meth Arrests	12		53	
Heroin Arrests	4		22	
Cocaine Arrests	6		13	
Other Drug Arrests	11		40	
Other Seizures				
Money Seized	\$909.00		\$13,710.05	
Vehicles Seized	0		9	
Firearms Seized	0		5	

SWAT

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Stand-off/Weapon/Barricade Call	1		4	
High Risk Search Warrant	2		17	
Team Training Hours	40		130	
Marksman Training Hours	4		16	
CART Training Hours	0		10	

TAC (Crowd Control Team)

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Concert	0		1	
Special Event	2		6	
Demonstration	0		0	

Targeted Crimes and Fraud Unit

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Cases Received and Screened	105		315	
Cases Assigned	34		131	
Cases Resolved	10		48	
Settle Status				
Adult Warrant Requested	3		22	
Suspended	6		22	
Exceptional Clearance	0		2	
Citation Issued	0		0	
Juvenile Arrest	0		0	
Juvenile Warrant Requested	1		1	
Settled Officer	0		0	
Unfounded	0		1	

Traffic

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
911 CFS	105	151	1190	1569
Officer Self Initated	1017	1180	10554	9011
Total CFS and S.I.	1122	1331	11744	10580
Misd. Arrests	45	45	517	459
Felony Arrests	4	11	138	71
Traffic Hazardous	714	898	7951	5501
Traffic Non Hazardous	339	393	4221	2851
DUI	0	8	41	76
Commercial Vehicle				
Traffic Hazardous	91	83	919	1063
Traffic Non-Hazardous	96	55	820	901

Training Center

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Hosted Schools	8		39	
BLEA Training Day	0		0	
Recruits in Training (BLEA/FTO	0		8	
Applicants Processed	0		0	

In Service

Subject Matter No Inservice

Subject Matter No Team Training

Firearms

Course of Fire Department qualifications finished. AR15 Qualifications, gun maintenance continued

Additional Information for August 2009

Unit Comments

Patrol

Team 4 reports spending more time in West Central to alleviate the NRO absence in that area. Also working suspects and houses possibly related to burglaries on the Northside.

Team 5 reports working transients in the Fifth and Maple area, Third and Division, and Third and Browne. They also note prostitution is steady; Team 9 ran a special August 28. Also note car thefts seem to be rising on Southside; working a couple of suspects.

Team 6 noted several projects for August on the Northside:

- Esmeralda GC – theft of valuables from golf bags when teeing off at 11th tee box. Officers have work special in area twice so far, nothing seen.
- Land fill on nine mile RD – two burglaries so far, workers do not lock building at night. Suspects have stolen vehicles and done significant damage. One vehicle recovered.
- [REDACTED] W. Rowan – retail theft investigation, Officers Schmidt and Johnson went to do a pick up of surveillance video reference shoplifting to place on property – decided to view it determined suspects; followed up with search warrant at the address and several arrests. Investigation continuing.
- Quizno's on Mission - was asked by owner what to do with a hack saw he found which might be related to a burglary that occurred 5-6 months ago. I told him I would put it on property, I decided to follow up and interviewed one of two possible suspects got full confession and made arrest on burglary.
- [REDACTED] W. Dalton – Officers Douville and Dollard developed CI which made purchase from suspect at location, followed up with search warrant and recovered \$2000 in cash and about ½ lb. of marijuana, seized suspects' nice mustang which delivery was made in.
- Rite Aid 5500 N. Division – contacted pharmacist about prescription fraud, pharmacist suspected RNP who was on the prescription was involved some how, detained suspects recovered “stolen” prescription pads numerous pre-written prescriptions and receipts from 100's of filled prescriptions, involved over 14 pharmacies. Contacted Health department and DEA diversion investigator they started case on the nurse practitioner and suspended license

Team 8 reports focusing on burglary issues as well, including evening burglaries occurring in the Northeast. The harassing problems at Shadle Pool have diminished – due to police presence. Aggressive panhandling complaints have come from the area of the Rite Aid at Shadle center. Domestic Violence calls have increased dramatically on both sides of town. Also collisions appear to be on the rise – mostly N.E. but some N.W. as well. Broadway and Nettleton – loitering and drug trafficking complaints. Focus for September will be Blackfoot & Indian Trail area – complaints of drug dealing/parties.

South Power/Grave Shifts report the following: numerous calls involving transients in the downtown area for theft and aggressive panhandling. There were also several assaults to include

felony assaults and a robbery. Prostitution and Drug Dealing around the E. Sprague area. Downtown bars (Club Uno) continue to be very active with fights, disorderly conduct and over service. Southside parks continue to be active with after hour's drinking and malicious mischief.; Manito and Cliff specifically. Upper South Hill – Residential Burglaries. [REDACTED] E Sprague—Several Calls there lately—Enter off alley—Several problem residents. Complaints of drinking around the area of the Rainbow Tavern.

NRO

The Downtown NROs will continue addressing the problems that are on-going in regards to criminal activity in the area of Riverfront Park near the steel runners across from City Hall. They have noticed more drinking in the area of Browne's Addition and will be addressing those issues as they arise. Continuing to work with SIU to identify and arrest subjects who are dealing drugs around Downtown.

GET

The GET unit was assigned two shooting investigations during August.

Assists to Other Agencies

There were no agency assists for the month of August.

Data Anomalies

Due to August being a high vacation month, some units will have a corresponding dip in stats for this month. This is especially noticeable in smaller units such as the NROs and K9.

For the Photo Red program, the data regarding hearings and dismissals is approximately two months behind. This is because a ticket issued in June is considered a "June" stat – if the hearing is not held until August and it is then dismissed, it is counted as a June dismissal. However, we cannot tabulate that data until August, after the hearing is held. Analysis will be completed on Photo Red for hearings and dismissals with a three month lag time to account for this delay in reporting; however, on the business metrics report, the data comparisons between current and prior year will be inaccurate.

Spokane Police Department Accountability Information Management

Crime Trends

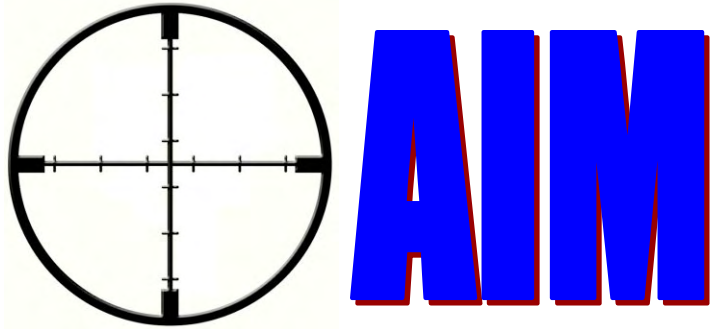


SERVICE PRIDE DEDICATION



Monthly A.I.M. Crime Statistics

Reliability	Crime Type	August 2009	Previous 3 Mth Avg	Historical Average	His Avg Length	Year to Date Tot	Year to Date Avg	Comments
Med-High	Assault Totals	140	147.00	137.65	1/1/08	1085	135.63	
	<i>Felony Assault</i>							
	<i>Misdemeanor Assault</i>							
High	Burglary/Breaking & Entering - Totals	287	213.67	209.65	1/1/08	1733	216.63	High volume WC-EG burglaries (most cut/removed window screens) Very active juvenile arrested NW; Numerous recent activity
High	Commercial	35	32.33	32.75	1/1/08	279	34.88	
High	Residential	186	141.00	133.80	1/1/08	1105	138.13	
High	Garage	66	40.33	43.10	1/1/08	349	43.63	
Med-High	Malicious Mischief	230	224.67	180.05	6/1/09	1614	201.75	
Med-High	Drug Narcotic Offenses - Totals	38	N/A	48.33	6/1/09	273	48.33	
Med-High	Marijuana Felony Arrests	5	N/A	5.67	6/1/09	145	5.67	
Med-High	Meth Felony Arrests	12	N/A	17.67	6/1/09	53	17.67	
Med-High	Heroin Felony Arrests	4	N/A	7.33	6/1/09	22	7.33	
Med-High	Cocaine Felony Arrests	6	N/A	4.33	6/1/09	13	4.33	
Med-High	Other Felony Drug Arrests	11	N/A	13.33	6/1/09	40	13.33	
Med-High	Embezzlement	0	0.67	0.38	1/1/09	3	0.38	
Low-Med	Forgery/Fraud Offenses	93	100.67	95.60	1/1/08	746	93.25	
	<i>False Pretenses/Swindle/Conf Game</i>							
	<i>Credit Card/A.T.M. Fraud</i>							
	<i>Impersonation</i>							
	<i>Welfare Fraud</i>							
	<i>Wire Fraud</i>							
High	Homicide	1	0.33	1.01	1/1/71	6	0.75	Stabbing Homicide of William Floyd
	<i>Murder & Negligent Manslaughter</i>							
	<i>Negligent Manslaughter</i>							
	<i>Justifiable Homicide</i>							
Med-High	Kidnapping/Abduction	2	2.00	1.75	1/1/09	14	1.75	
Med	Theft/Larceny	813	773.33	664.55	1/1/08	6034	754.25	
	<i>Pocket-picking</i>							
	<i>Purse Snatching</i>							
	<i>Shoplifting</i>							
	<i>Theft from Building</i>							
	<i>Theft from Coin-Operated Machine</i>							
High	Vehicle Prowling (Theft from Vehicle)	357	338.67	368.99	1/1/99	2905	363.13	
	<i>Theft of Motor Vehicle Parts</i>							
Med	All Other Larceny	456	434.67	352.25	1/1/08	3129	391.13	
High	Motor Vehicle Theft	108	141.67	140.35	1/1/08	1079	134.88	
High	Robbery	31	30.33	28.00	1/1/08	234	29.25	
High	Bank	0	0.00	0.25	1/1/08	0	0.00	Pharmacy Rob Attempt 8/17 (03:24 Hrs)
Med-High	Carjacking	0	1.00	0.55	1/1/08	7	0.88	
Med-High	Commercial	3	5.00	4.15	1/1/08	39	4.88	
Med-High	Invasion	1	2.33	1.15	1/1/08	13	1.63	
Med-High	Purse Robbery	3	1.00	1.50	1/1/08	11	1.38	
Med-High	Shoplift Robbery	3	4.33	3.00	1/1/08	22	2.75	
Med-High	Strongarm	21	16.67	17.40	1/1/08	142	17.75	
Med	Sex Offenses - Forcible	24	N/A	17	7/1/09	34	17	
Med	Forcible Rape	5	N/A	5.5	7/1/09	11	5.5	
Med	Sexual Assault w/ an Object	8	N/A	4.5	7/1/09	9	4.5	
Med	Forcible Fondling	11	N/A	7	7/1/09	14	7	
Med	Sex Offenses - Nonforcible	2	N/A	4	7/1/09	8	4	
Med	Incest	0	N/A	0	7/1/09	0	0	
Med	Statutory Rape	2	N/A	4	7/1/09	8	4	
Low	Stolen Property Offenses (Traf, Rec, etc)	5	7.67	7.15	1/1/08	57	7.13	
High	Weapon Law Violations							
	Bomb		8	7	4/1/09	21	7	
	<i>All Other</i>							
Med	Disorderly Conduct	32	25.67	25.70	1/1/08	227	28.38	
High	Driving Under the Influence	60	56.67	53.25	1/1/09	426	53.25	



Spokane Police Department
Accountability Information Management

Personnel Management

I.A. Reports
Unit Staffing and In-Field Time



SERVICE PRIDE DEDICATION



Spokane Police Department Accountability Information Management

I.A. Reports



SERVICE PRIDE DEDICATION



Internal Affairs

	Current Month	Same Month Previous Year	Year To Date	Previous Year Year to Date
Citizen Complaints	2		17	
Internal Complaints	1		5	
Use of Force Application Total	11		32	
Taser	1		6	
LV Neck Restraint	5		11	
K9 Application with Injury	3		12	
Total On-Duty Collisions	6		9	
Legal Intervention	0		0	
Preventable	1		2	
Non-Preventable	1		1	
Cases Closed	8		27	
Proper Conduct Dispostions	4		26	
Unfounded Complainant	4		8	
Improper Conduct Disposition	6		9	
Termination/Resignation	0		0	
Suspension	1		2	
Letter of Reprimand	3		4	
Counseling	0		2	
Training/Policy Failures	0		2	
Changed to Inquiry	0		2	
Insufficient Evidence	2		2	
Commedations	14		43	

Spokane Police Department Accountability Information Management

Unit Staffing and In-Field Time

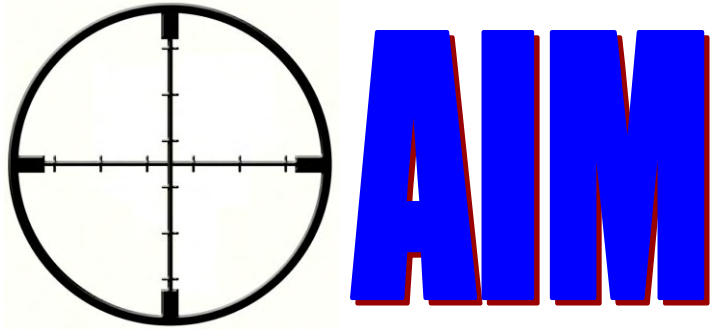


SERVICE PRIDE DEDICATION



**Spokane Police Department
Sick Time Usage**

	August 2009			2009 Total		
	Sick Time	Average per Group	Reason for High Usage	Sick Time	Average per Group	Difference from Dept. Average
Lt. Arleth						
TEAM2	32.01	2.9		808.26	73.5	1.1
TEAM4	164.05	16.4	Multiple Ill People/Days	826.45	82.6	10.2
TEAM6	46.01	4.6		868.3	86.8	14.4
TEAM8	371.96	33.8	Two FMLA	2046.12	186.0	113.6
Lt. Scalise						
TEAM1	372.11	33.8	Two Injuries	1812.52	164.8	92.4
TEAM3	53.35	5.3		1026.86	102.7	30.3
TEAM5	64.02	7.1		709.76	78.9	6.5
TEAM7	77.69	8.6		630.54	70.1	-2.4
NRO	7	0.9		740.83	92.6	20.2
Lt. Drollinger						
TEAM10	64.02	6.4		673.63	67.4	-5.0
TEAM12	181.38	18.1	FMLA	750.67	75.1	2.7
TEAM14	202.73	18.4	FMLA	794.92	72.3	-0.1
TEAM16	42.68	3.9		640.56	58.2	-14.2
Traffic	104.16	5.5		1135.16	59.7	-12.7
Lt. Walker						
K9	15	1.9		88	11.0	-61.4
TEAM9	145.38	13.2		1200.11	109.1	36.7
TEAM11	28.67	3.2		654.25	72.7	0.3
TEAM13	42.01	4.2		953.69	95.4	23.0
TEAM15	245.51	22.3	FMLA	1053.73	95.8	23.4
Lt. McGovern						
MAJCR	9	0.7		491.5	37.8	-34.6
SAU	77	5.9		831	63.9	-8.5
Lt. Mullennix						
NIRO/DV	166	5.9		2018.25	72.1	-0.3
Property Room	55.5	7.9		517	73.9	1.4
Lt. Richards						
CIU	134	33.5	Compassionate Leave	407.5	101.9	29.5
GET	130.5	16.3	FMLA	580	72.5	0.1
SIU/RDTF	23	1.4		589.75	36.9	-35.6
Lt. Carl						
Academy	54.5	7.8		509	72.7	0.3
Lt. Olson						
Community/Vol. Services	68	13.6		502	100.4	28.0
A.Auto/Patrol Admin/Fleet	66	11.0		250	41.7	-30.7
Theresa Giannetto						
RCRD1	70	5.8		625.75	52.1	-20.3
RCRD2	145.5	8.1		1160.05	64.4	-8.0
RCRD3	3.8	0.5		241.4	30.2	-42.2
David Lund, MA						
Planning	10	3.3		68.25	22.8	-49.7
Crime Analysis	26.5	5.3		292.7	58.5	-13.9
Marisa Kurtz						
RADIO1	28	2.8		478.5	47.9	-24.6
RADIO2	2	0.2		422.5	38.4	-34.0
Admin						
Admin Services	70	6.4		908.33	82.6	10.2
ADMIN/IA/PIO	33	3.0		294.5	26.8	-45.6
Department Totals	3432.04	8.7		28602.34	72.4	



Spokane Police Department
Accountability Information Management

Budget Oversight

Overtime Bank
Department Spending



SERVICE PRIDE DEDICATION



Spokane Police Department Accountability Information Management

Overtime Bank



SERVICE PRIDE DEDICATION



Spokane Police Department
Overtime Usage Bank
August 2009

	Overtime Bank	OT Hours Used	OT Hours Left	% Used	On-Call Bank	On-Call Hours Used	On-Call Hours Left	% Used
Lt. Arleth								
Bomb/EDU Breaching	550	233.7	316.3	42%	0			
TEAM2	445	85.3	359.7	19%	0			
TEAM4	445	96.3	348.8	22%	0			
TEAM6	445	76.6	368.4	17%	0			
TEAM8	445	74.8	370.2	17%	0			
Lt. Scalise								
SWAT	1800	543.0	1257.0	30%	0			
TEAM1	445	98.0	347.0	22%	0			
TEAM3	445	55.6	389.4	12%	0			
TEAM5	445	56.7	388.3	13%	0			
TEAM7	445	103.0	342.0	23%	0			
NRO	80	10.8	69.2	13%				
Lt. Drollinger								
TEAM10	445	183.6	261.4	41%	0			
TEAM12	445	135.9	309.2	31%	0			
TEAM14	445	112.3	332.7	25%	0			
TEAM16	445	131.0	314.0	29%	0			
Traffic	400	265.0	135.0	66%	325	340	-15	105%
Lt. Walker								
K9	100	87.4	12.6	87%	0			
TEAM9	445	134.6	310.4	30%	0			
TEAM11	445	68.8	376.2	15%	0			
TEAM13	445	132.0	313.1	30%	0			
TEAM15	445	99.3	345.7	22%	0			
Lt. McGovern								
MAJCR	1350	641.0	709.0	47%	550	520	30	95%
SAU	175	77.1	97.9	44%	400	419	-19	105%
TAC	250	102.3	147.8	41%	0			
Lt. Mullennix								
NIRO/DV/Admin	275	91.2	183.8	33%				
Property Room	40	7.0	33.0	18%	0			
Lt. Richards								
CIU	100	39.5	60.5	40%	0			
Dignitary	280	52.6	227.4	19%	0			
Gang	1255	40.0	1215.0	3%	0			
Honor Guard	140	29.5	110.5	21%	0			
SIU	800	62.5	737.5	8%	0			
Lt. Carl								
Academy	450	202.9	247.1	45%	0			
Hostage	280	58.4	221.6	21%	0			
Lt. Meidl								
CIT	120	4.0	116	0	0			

Spokane Police Department
Overtime Usage Bank
August 2009

	Overtime Bank	OT Hours Used	OT Hours Left	% Used	On-Call Bank	On-Call Hours Used	On-Call Hours Left	% Used
Lt. Olson								
Community Services	60	59.5	0.5	99%	0			
Special Events	2900	3387.6	-487.6	117%	0			
	<i>Special Events requested extra hours as they projected they would go over their bank for the year. The request was granted; for bookkeeping purposes, their bank will show a negative amount once they exceed their allocated amount. At year's end, the total overage will be deducted from the Emergency Bank.</i>							
Volunteer Services	40	22.5	17.5	56%	0			
Abandoned Auto	0		0.0		0			
Patrol Administration	10		10.0	0%	0			
Fleet	40	29.4	10.6	74%	0			
Theresa Giannetto								
RCRD1	400	150.5	249.5	38%	0			
RCRD2	400	86.2	313.8	22%	0			
RCRD3	400	65.0	335.0	16%	0			
David Lund, MA								
Crime Analysis	0		0.0	0%	0			
Marisa Kurtz								
RADIO1	1400	922.0	478.0	66%	1600	966	634	60%
RADIO2	1400	863.0	537.0	62%	1600	919	681	57%
Admin								
ADMIN	285	138.8	146.2	49%	0			
PIO	150	42.2	107.8	28%	0			
Downtown Bike	960	720.0	240.0	75%	0			
Grants (All)	0	1694.7						
Reimbursed (w/o S.E.)	0	1345.7						
LEIS	0				0			

Emergency Bank	Bank	Used	Remaining
Bank Usage	9600		9600

On-Call used to be rolled into the overtime budget line; effective mid-2009, it is now its own budget line. As such, Traffic, MCU, and SAU are all being allowed to rollover their bank hours since they have enough budgeted in this new budget line.

Spokane Police Department Accountability Information Management

Department Spending



SERVICE PRIDE DEDICATION



**Spokane Police Department
Expenditure Trend Rpt YTD Actuals**

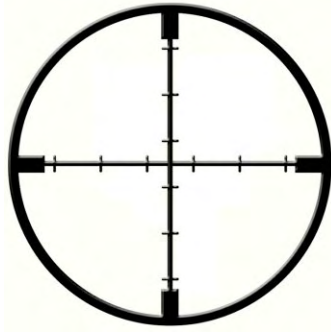
ACCT NO.	DESCRIPTION	Budget	Enc 2009	YTD	Balance	% of 2009 w/o enc	% of 2009 w/ enc
August = 67% of the year							
LAW ENFORCEMENT ADMINISTRATION							
0680 11500 21100 53000	SUPPLIES	\$ 80,141.00	\$ (1,407.36)	\$ 14,530.21	\$ 67,018.15	18.1%	18.5%
0680 11500 21100 54000	OTHER SERVICES & CHARGES	\$ 195,555.00	\$ 61,115.45	\$ 98,748.90	\$ 35,690.65	50.5%	38.5%
INVESTIGATIONS/NIRO							
0680 11200 21211 53000	SUPPLIES	\$ 7,550.00	\$ 3.59	\$ 4,128.25	\$ 3,418.16	54.7%	54.7%
0680 11200 21211 54000	OTHER SERVICES & CHARGES	\$ 14,712.00	\$ -	\$ 5,483.01	\$ 9,228.99	37.3%	37.3%
MAJOR CRIMES							
0680 11200 21212 53000	SUPPLIES	\$ 10,197.00	\$ 93.69	\$ 7,034.22	\$ 3,069.09	69.0%	68.4%
0680 11200 21212 54000	OTHER SERVICES & CHARGES	\$ 28,320.00	\$ 1,208.00	\$ 26,071.99	\$ 1,040.01	92.1%	88.3%
CIU							
0680 11200 21213 53000	SUPPLIES	\$ 4,800.00	\$ -	\$ 1,616.92	\$ 3,183.08	33.7%	33.7%
0680 11200 21213 54000	OTHER SERVICES & CHARGES	\$ 10,272.00	\$ -	\$ 7,420.34	\$ 2,851.66	72.2%	72.2%
CRIME ANALYSIS							
0680 11500 21215 53000	SUPPLIES	\$ 7,942.00	\$ (0.01)	\$ 2,456.12	\$ 5,485.89	30.9%	30.9%
0680 11500 21215 54000	OTHER SERVICES & CHARGES	\$ 2,235.00	\$ -	\$ 1,680.01	\$ 554.99	75.2%	75.2%
PATROL							
0680 11100 21221 53000	SUPPLIES	\$ 51,298.00	\$ 2,650.35	\$ 26,614.52	\$ 22,033.13	51.9%	49.3%
0680 11100 21221 54000	OTHER SERVICES & CHARGES	\$ 46,350.00	\$ 3,623.64	\$ 25,024.30	\$ 17,702.06	54.0%	50.1%
K-9							
0680 11100 21222 53000	SUPPLIES	\$ 6,541.00	\$ 1,139.18	\$ 4,752.49	\$ 649.33	72.7%	61.9%
0680 11100 21222 54000	OTHER SERVICES & CHARGES	\$ 10,350.00	\$ 167.81	\$ 7,551.97	\$ 2,630.22	73.0%	71.8%
C.O.P.S.							
0680 18200 21223 53000	SUPPLIES	\$ 400.00	\$ -	\$ 225.13	\$ 174.87	56.3%	56.3%
0680 18200 21223 54000	OTHER SERVICES & CHARGES	\$ 349,678.00	\$ 99,078.94	\$ 206,873.03	\$ 43,726.03	59.2%	46.1%
STEP							
0680 11100 21224 53000	SUPPLIES	\$ 53,666.00	\$ -	\$ 8,537.62	\$ 45,128.38	15.9%	15.9%
0680 11100 21224 54000	OTHER SERVICES & CHARGES	\$ 18,259.00	\$ (59.86)	\$ 9,655.39	\$ 8,663.47	52.9%	53.1%
EXTRA DUTY EMPLOYMENT							
0680 11110 21225 54000	OTHER SERVICES & CHARGES	\$ 37,917.00	\$ 14,583.31	\$ 23,349.13	\$ (15.44)	61.6%	44.5%

**Spokane Police Department
Expenditure Trend Rpt YTD Actuals**

ACCT NO.	DESCRIPTION	Budget	Enc 2009	YTD	Balance	% of 2009 w/o enc	% of 2009 w/ enc
August = 67% of the year							
SIU							
0680 11200 21231 53000	SUPPLIES	\$ 9,750.00	\$ -	\$ 6,144.10	\$ 3,605.90	63.0%	63.0%
0680 11200 21231 54000	OTHER SERVICES & CHARGES	\$ 19,955.00	\$ 3,895.33	\$ 7,725.06	\$ 8,334.61	38.7%	32.4%
CRITICAL INCIDENT MANAGEMENT							
0680 11100 21232 53000	SUPPLIES		\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
0680 11100 21232 54000	OTHER SERVICES & CHARGES		\$ 42.57	\$ -	\$ (42.57)	#DIV/0!	0.0%
TAC TEAM							
0680 11100 21233 53000	SUPPLIES	\$ 18,684.00	\$ 1,921.74	\$ 8,603.68	\$ 8,158.58	46.0%	41.8%
0680 11100 21233 54000	OTHER SERVICES & CHARGES	\$ 2,321.00	\$ -	\$ 2,590.33	\$ (269.33)	111.6%	111.6%
INNOVATIVE STRATEGIES							
0680 18200 21234 53000	SUPPLIES	\$ -			\$ -	#DIV/0!	#DIV/0!
0680 18200 21234 54000	OTHER SERVICES & CHARGES	\$ -			\$ -	#DIV/0!	#DIV/0!
EXPLOSIVE DISPOSAL UNIT							
0680 11100 21235 53000	SUPPLIES	\$ 18,842.00	\$ 1,602.18	\$ 7,090.61	\$ 10,149.21	37.6%	34.7%
0680 11100 21235 54000	OTHER SERVICES & CHARGES	\$ 15,329.00	\$ -	\$ 11,163.26	\$ 4,165.74	72.8%	72.8%
GANG ENFORCEMENT TEAM							
0680 11200 21236 53000	SUPPLIES	\$ 7,451.00	\$ -	\$ 2,886.08	\$ 4,564.92	38.7%	38.7%
0680 11200 21236 54000	OTHER SERVICES & CHARGES	\$ 51,097.00	\$ 2,358.27	\$ 33,242.89	\$ 15,495.84	65.1%	62.2%
SWAT							
0680 11100 21237 53000	SUPPLIES	\$ 17,199.00	\$ 8,026.40	\$ 7,720.45	\$ 1,452.15	44.9%	30.6%
0680 11100 21237 54000	OTHER SERVICES & CHARGES	\$ 17,832.00	\$ -	\$ 3,807.91	\$ 14,024.09	21.4%	21.4%
HOSTAGE							
0680 11100 21238 53000	SUPPLIES	\$ 3,200.00		\$ 707.81	\$ 2,492.19	22.1%	22.1%
0680 11100 21238 54000	OTHER SERVICES & CHARGES	\$ 5,300.00	\$ -	\$ 1,160.25	\$ 4,139.75	21.9%	21.9%
AT RISK YOUTH							
0680 18200 21310 54000	OTHER SERVICES & CHARGES			\$ -	\$ -	#DIV/0!	#DIV/0!
DOMESTIC VIOLENCE							
0680 19000 21320 53000	SUPPLIES	\$ 7,020.00	\$ -	\$ 3,883.80	\$ 3,136.20	55.3%	55.3%
0680 19000 21320 54000	OTHER SERVICES & CHARGES	\$ 90,405.00	\$ 23,634.76	\$ 65,904.70	\$ 865.54	72.9%	57.8%

**Spokane Police Department
Expenditure Trend Rpt YTD Actuals**

ACCT NO.	DESCRIPTION	Budget	Enc 2009	YTD	Balance	% of 2009 w/o enc	% of 2009 w/ enc
August = 67% of the year							
VOLUNTEER SERVICES							
0680 11300 21330 53000	SUPPLIES	\$ 8,850.00	\$ (4.62)	\$ 1,086.90	\$ 7,767.72	12.3%	12.3%
0680 11300 21330 54000	OTHER SERVICES & CHARGES	\$ 45,609.00	\$ -	\$ 21,910.23	\$ 23,698.77	48.0%	48.0%
COMMUNITY RELATIONS							
0680 11300 21340 54000	OTHER SERVICES & CHARGES			\$ 47.74		#DIV/0!	#DIV/0!
PLANNING UNIT							
0680 11500 21360 53000	SUPPLIES	\$ 4,050.00	\$ 0.01	\$ 1,305.94	\$ 2,744.05	32.2%	32.2%
0680 11500 21360 54000	OTHER SERVICES & CHARGES	\$ 6,047.00	\$ -	\$ 2,234.21	\$ 3,812.79	36.9%	36.9%
TRAINING							
0680 11300 21400 53000	SUPPLIES	\$ 196,014.00	\$ 132,746.86	\$ 45,972.89	\$ 17,294.25	23.5%	14.0%
0680 11300 21400 54000	OTHER SERVICES & CHARGES	\$ 169,383.00	\$ 15,065.67	\$ 63,376.80	\$ 90,940.53	37.4%	34.4%
PROPERTY ROOM							
0680 11200 21910 53000	SUPPLIES	\$ 9,495.00		\$ 4,822.44	\$ 4,672.56	50.8%	50.8%
0680 11200 21910 54000	OTHER SERVICES & CHARGES	\$ 6,235.00	\$ 415.30	\$ 3,202.54	\$ 2,617.16	51.4%	48.2%
PROTECTION SERVICES							
0680 11500 21920 53000	SUPPLIES	\$ 318,982.00	\$ 148,908.15	\$ 152,810.08	\$ 17,263.77	47.9%	32.7%
0680 11500 21920 54000	OTHER SERVICES & CHARGES	\$ 509,638.00	\$ 161,257.56	\$ 278,860.66	\$ 69,519.78	54.7%	41.6%
POLICE RECORDS							
0680 11500 21930 53000	SUPPLIES	\$ 27,947.00	\$ 145.52	\$ 12,065.39	\$ 15,736.09	43.2%	42.9%
0680 11500 21930 54000	OTHER SERVICES & CHARGES	\$ 98,137.00	\$ 59,253.51	\$ 22,855.45	\$ 16,028.04	23.3%	14.5%
						#DIV/0!	#DIV/0!
COMMUNICATIONS ADMINISTRATION							
0680 11100 28100 53000	SUPPLIES	\$ 21,944.00	\$ -	\$ 17,868.71	\$ 4,075.29	81.4%	81.4%
0680 11100 28100 54000	OTHER SERVICES & CHARGES	\$ 29,740.00	\$ 7,897.21	\$ 15,361.95	\$ 6,480.84	51.7%	40.8%
POLICE		\$ 2,672,639.00	\$ 749,363.15	\$ 1,288,166.41	\$ 635,109.44	48.2%	37.6%



AIM

Spokane Police Department
Accountability Information Management

E.L.I. Team Reports



SERVICE PRIDE DEDICATION



No E.L.I. Reports Available This Month